



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: January 12, 2010
TO: Mayor and Councilmembers
FROM: Chief's Staff, Police Department
SUBJECT: Appropriation Of K-9 And Vending Machine Revenues

RECOMMENDATION: That Council:

- A. Increase appropriations by \$17,000 in the Police K-9 Trust Fund from revenues received for the "On Patrol with Santa Barbara PD" television program to be used in the Santa Barbara Police Department K-9 program; and
- B. Increase appropriations by \$7,049 in the General Fund Police Department budget from vending machine revenues received by the Police Department to be used to pay for a Police Department employee recognition event.

DISCUSSION:

Staff is recommending the appropriation of funds for separate and independent purposes.

On Patrol with Santa Barbara PD Revenues (\$17,000)

The P.R. Store, in cooperation with the Santa Barbara Police Department, produces a local television program called "On Patrol with Santa Barbara PD," (herein after "On Patrol"). "On Patrol" is a 30 minute show which airs on local network and cable channels in the Tri-Counties area. It features the Santa Barbara Police Department and has received very favorable reviews from the public. To compensate the Santa Barbara Police Department for the minor inconveniences of filming and interviewing the officers, the P.R. Store has provided a \$1,000 payment for each first run episode and a \$500 payment for each repeated episode. These payments, totaling \$17,000 have been deposited into a Police Department K-9 Trust Fund, which was created many years ago to help offset the cost of procuring, training, and maintaining K-9 police dogs. Staff is requesting that Council appropriate \$17,000 to be used for the S.B.P.D. K-9 program.

Miscellaneous Revenues from Vending Machines (\$7,049)

Over 15 years ago, the Police Department received funds from the vending machine contractor who serviced the employee's lounge. At that time, these funds were a small percentage of the proceeds from the vending machine sales within the Police Department and were deposited into an account with WESCOM Credit Union. The

Police Department no longer receives this vending machine revenue, as the new vendor does not provide this benefit. This account has also received deposits from other employee related activities (i.e. raffle tickets sold at employee functions).

Recently, the Police Department was notified that the local branch of WESCOM is closing and has elected to close the account. The balance of the account of \$7,049 has been deposited into the City's main bank account and recorded in the General Fund, Police Department, budget as "Miscellaneous Donation Revenues." Staff is requesting that these funds (\$7,049) be appropriated in the Police Department budget to fund an employee recognition event scheduled for Jan 13, 2010.

PREPARED BY: Frank Mannix, Deputy Chief of Police

SUBMITTED BY: Camerino Sanchez, Chief of Police

APPROVED BY: City Administrator's Office