

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2011- FY 2015

City Project Category	FY 11	FY 12	FY 13	FY 14	FY 15
Local Street & Transportation Improvements: Capital Improvement Projects	*\$388	\$683	\$376	\$567	\$626
Local Street & Transportation Improvements: Maintenance/Operations	\$1,474	\$1,497	\$1,519	\$1,542	\$1,565
SUBTOTAL	\$1,863	\$2,180	\$1,895	\$2,109	\$2,191
Alternative Transportation Expenditures	* \$1,227	\$941	\$955	\$969	\$984
TOTAL	\$3,089	\$3,121	\$2,850	\$3,078	\$3,175

(Figures in \$000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternate Transportation Projects for the City's 10% Measure A Ordinance requirement.