

City of Santa Barbara
FY 2011 Measure A Program of Projects

Project Description	Measure A	Non-Measure A			Total Project Cost
	FY 11	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		100,000			\$100,000
Lower Mission Creek Flood Control Channel		50,000			\$50,000
Jake Boysel Multi-Purpose Pathway		100,000		808,700	\$908,700
Ortega Street Bridge Replacement				2,250,000	\$2,250,000
Mason Street Bridge Replacement		100,000			\$100,000
Pavement Maintenance	387,778	414,428	1,047,000		\$1,849,206
101 Operational Improvements		50,000			\$50,000
Traffic Signal Operational Upgrades		75,000			\$75,000
Traffic Signal Maintenance Program		75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Road/Sidewalk Maintenance	586,194	2,927,904			\$3,514,098
Storm Drain Maintenance	231,402	511,013			\$742,415
Bridge Preventive Maintenance Program		75,000			\$75,000
Engineering Services	657,070	150,000			\$807,070
Traffic Operations		920,889			\$920,889
Transportation Planning		858,503			\$858,503
Traffic Signals		1,247,310			\$1,247,310
Traffic Marking and Signage		854,209			\$854,209
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	229,417				\$229,417
Electric Shuttle	697,543				\$697,543
*Sidewalk Access Ramps	50,000				\$50,000
*Sidewalk Management	250,000				\$250,000
Alternative Transportation (Operations)		409,500			\$409,500
TOTALS	\$3,089,404	\$8,918,756	\$1,047,000	\$3,058,700	\$16,113,860

* These Streets Capital Improvement Projects qualify as eligible Local Alternate Transportation Projects for the City's 10% Measure A Orinance requirement.