

**Permit Fees and Security Deposits for West Beach Music Festival (as of 6/24/10)**

<b>Permit Fees</b>	<b>Department</b>	<b>Amount</b>
Parks and Recreation Facility Use Permit	Parks and Recreation	\$8,580
Removal & re-installation of volleyball court nets and lines	Parks and Recreation	\$300
City-hired on-site coordinator to attend meetings, oversee setup, event, breakdown phases – estimate 140 hours	Parks and Recreation	\$6,300
City-hired sound monitors to monitor sound at the 3 stages during the 3-day event	Parks and Recreation	\$3,210
SBPD Officers – estimated # of officers assigned to event. Will refund any unused amount	SBPD	\$20,000
Tent Permits – estimate 30 tents @ \$50 per tent	SBFD	\$1,500
SBFD Special Event Permit. Includes evaluation of plans for exiting, occupant load management, fire extinguishers etc. Site inspection required for compliance prior to opening.	SBFD	\$89
SBFD Fire Investigator – None assigned. On-call as needed. In the event of an investigator call out, full cost recovery will be charged to the event.	SBFD	\$0
Reserve parking spaces in Launch Ramp parking lot – estimated 10 spaces at \$65 annual permit rate after 9/1/10	Waterfront	\$650
Parking monitor to staff the Cabrillo Blvd. entrance into Launch Ramp parking lot – estimated 8 hours per day for 6 days	Waterfront	\$720
Parking Restriction Waiver Permits – estimated 150 feet of parking on Cabrillo Boulevard for 9 days	PW/Engineering	\$1,350
Temporary Events Coastal Exemption Application,	CD/Planning & Zoning	\$320
Building & Safety permit for stages, fencing/gates, tent structures and accessibility requirements (Includes 2 weekday inspections, plan check and processing time. Inspections made on a weekend are an additional \$300 for each inspection.)	CD/Building & Safety	\$420
Food and Beverage Concession Fee – In addition to other fees, food and beverage concessions will either pay a flat rate fee per vendor or 10% of their gross sales to the City. Fee payment and process to be determined by the City.	Parks and Recreation	TBD
Vending Permits – estimate 50 selling vendors for 3 days	Finance/Business Licenses	\$1,500
Facility Surcharge to Admission Tickets – Twiin Productions has offered to the City revenue from a \$4 venue surcharge per admission ticket (\$10 on 3-day passes). Revenue estimated at \$97,729 (based on 100% capacity; 75% 1-day passes, 25% 3-day passes) paid on deposit in advance of the event with final reckoning by a 3 <sup>rd</sup> party within two weeks of the event. City to refund any overpayment.	Parks and Recreation	\$97,729
<b>ALL FEES MUST BE PAID IN FULL TWO WEEKS PRIOR TO EVENT</b>	<b>Permit Fees Sub-Total</b>	<b>\$142,668</b>

<b>Security Deposits</b>	<b>Department</b>	<b>Amount</b>
Administrative fine – \$100 per day for submitting required items past deadline	Parks and Recreation	\$3,000
Administrative fine – \$50 per infraction for reckless driving of ATV, mules, other vehicles on-site	Parks and Recreation	\$500
Administrative fine – \$10,000 per occurrence for non-sustained compliance of sound/bass decibel levels	Parks and Recreation	\$30,000
Administrative fine – \$1,000 per minute beyond music curfew time each day	Parks and Recreation	\$15,000
Administrative fine – \$500 per day for violating any other condition of approval or activity that was not approved	For Department with oversight of condition	\$15,000
Security deposit – for unanticipated damages or permit condition violations	For Department with damage or violation	\$5,000
<b>SECURITY DEPOSIT MUST BE PAID IN FULL TWO WEEKS PRIOR TO EVENT</b>	<b>Security Deposit Sub-Total</b>	<b>\$68,500</b>
<b>TO BE POSTED WITH CITY FINANCE DIRECTOR NOT LESS THAN 30 DAYS PRIOR TO EVENT:</b>	<b>GRAND TOTAL</b>	<b>\$211,168</b>

**Submission Deadlines for Required Items (as of 6/24/10)**

<b>Due Date &amp; Time</b>	<b>Required Item(s)</b>	<b>Penalty Fine</b>
7/12/10, 10am (10 weeks prior to setup)	<ul style="list-style-type: none"> <li>● Preliminary Site Map</li> <li>● Preliminary Comprehensive Event Security Plan</li> <li>● Preliminary Neighborhood Impact Mitigation Plan</li> <li>● Comprehensive Sound Management Plan for Approval</li> </ul>	● \$100 per day after missed deadline, after 5 days, event will not be permitted
7/26/10, 10am (8 weeks prior to setup)	<ul style="list-style-type: none"> <li>● Parking Restriction Waiver Permits</li> </ul>	● \$100 per day after missed deadline, after 5 days, no parking of any event vehicles or dumpsters on Cabrillo Boulevard.
8/9/10, 10am (6 weeks prior to setup)	<ul style="list-style-type: none"> <li>● Certificate of Insurance</li> </ul>	● \$100 per day after missed deadline, after 5 days, event will not be permitted
8/23/10, 10am (4 weeks prior to setup)	<ul style="list-style-type: none"> <li>● Final Site Map</li> <li>● Final Comprehensive Event Security Plan</li> <li>● Final Neighborhood Impact Mitigation Plan</li> <li>● Final Comprehensive Sound Management Plan</li> <li>● Temporary Events Coastal Exemption Application</li> <li>● Tent Permit from SBFD</li> <li>● Submit final site map and application to Building &amp; Safety for building &amp; electrical permits</li> <li>● Request for SBPD Officers Form</li> <li>● Waterfront Parking Application</li> <li>● Bicycle valet parking service contract</li> </ul>	● \$100 per day after missed deadline. After 5 days, event will not be permitted

9/7/10, 10am (2 weeks prior to setup)	<ul style="list-style-type: none"> <li>● Contract for trash/recycling boxes, dumpsters, portable toilets</li> <li>● Contract from Professional Cleaning Company</li> <li>● Vending Permit Applications</li> <li>● County Health permit approved</li> <li>● ABC Permit approved</li> <li>● Contract from Commercial Sweeper</li> <li>● Contract from Bicycle Valet Parking Service</li> </ul>	<ul style="list-style-type: none"> <li>● \$100 per day after missed deadline. After 5 days, event will not be permitted</li> </ul>
9/22/10, 10am (2 days prior to <u>event</u> )	<ul style="list-style-type: none"> <li>● 10 all-access passes into all areas of festival</li> <li>● 1<sup>st</sup> inspection by Building &amp; Safety</li> <li>● Final Inspection from Building &amp; Safety – TBD</li> </ul>	<ul style="list-style-type: none"> <li>● \$100 per day after missed deadline</li> </ul>
9/23/10, 10am (1 day prior to <u>event</u> )	<ul style="list-style-type: none"> <li>● On-site SBFd final inspection and clearance</li> </ul>	<ul style="list-style-type: none"> <li>● \$100 per day after missed deadline</li> </ul>