



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 24, 2010

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Increase In Contract Amount For Construction Of American Recovery And Reinvestment Act Access Ramp And Sidewalk Maintenance

RECOMMENDATION:

That Council authorize an increase in the Change Order Authority amount with Toro Enterprises, Inc. (Toro), for construction of the American Recovery and Reinvestment Act (Recovery Act) Access Ramp and Sidewalk Maintenance Project (Project), Contract No. 23,427, in the amount of \$50,000, for a total project expenditure authority of \$740,000.

DISCUSSION:

BACKGROUND

In September 2009, the Federal Highway Administration (FHWA) authorized funding for three separate Recovery Act projects within the City, including \$800,000 for this Project. The Project consists of the installation of sidewalk access ramps and sidewalk maintenance at locations throughout the City.

On May 25, 2010, Council awarded to Toro the construction contract in the amount of \$603,170, for construction of the Project, Bid No. 3593, plus a change order authority of \$86,830, for a total contract amount of \$690,000. The remainder of the Project amount was approved by the FHWA for City staff time associated with construction management and inspection.

As originally awarded, the Project consists of the installation of 59 sidewalk access ramps in priority pedestrian corridors, and the repair of over 30,000 square feet of existing sidewalk.

CURRENT STATUS

Construction of the Project is nearly complete and there is \$50,000 in Recovery Act grant fund cost savings. The cost savings is due to less than anticipated City staff time for construction management and inspection. The cost savings can be transferred to the contract for construction of all, or portions of, bid alternates that were not originally awarded. Otherwise, the cost savings will return to the FHWA.

The increased contract amount will fund work that was bid under Bid Schedule 3, but not originally awarded. This work includes completing sidewalk access ramps at the following locations: Arrellaga Street at Gillespie Avenue (3 ramps), Carrillo Street at Olive Street (3 ramps), and Laguna Street at Padre Street (2 ramps).

PUBLIC OUTREACH

Prior to construction, a notice will be delivered to each business and residence located within 200 feet of any additional work included within this contract. The notice will include a brief outline of the work, the Project schedule, and the contractor's contact information.

FUNDING

Design costs already incurred for the Project were funded by the Streets Capital Fund, including Measure D funds. Construction of this Project is funded by the Recovery Act at 100%.

The following summarizes all Project design and construction costs:

ESTIMATED TOTAL PROJECT COST

	Total Amount	Federal Share	City Share
Design (by City staff)	\$44,850	\$0	\$44,850
Survey (by City staff)	\$40,660	\$0	\$40,660
<i>Subtotal (Design)</i>	\$85,510	\$0	\$85,510
Construction Contract	\$603,170	\$603,170	\$0
Change Order Increase	\$86,830	\$86,830	\$0
Additional Work from Bid Schedule 3	\$50,000	\$50,000	\$0
<i>Subtotal (Construction Contract)</i>	\$740,000	\$740,000	\$0
Construction Management/Inspection (by City Staff)	\$60,000	\$60,000	\$0
Other Construction Costs (testing, etc.)	\$0	\$0	\$0
<i>Subtotal (Construction Engineering)</i>	\$60,000	\$60,000	\$0
Total	\$885,510	\$800,000	\$85,510

If the recommendation is approved, the total Project construction contract expenditure authority will be increased by \$50,000 to \$740,000. The overall Project cost will not change due to construction engineering cost savings in this same amount.

There are sufficient appropriated funds in the Streets Capital Fund to cover all remaining project costs.

PREPARED BY: Joshua Haggmark, Principal Civil Engineer/BD/mj

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office