



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 24, 2010

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: License Agreement With The Santa Barbara Swim Club

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute a license agreement with the Santa Barbara Swim Club (SBSC) for the use of Los Baños del Mar Swimming Pool.

DISCUSSION:

SBSC is responsible for age group and masters' competitive swimming, including program decisions and implementation, fee collection, memberships, registration, and contracting a head swim coach.

The proposed license agreement permits SBSC to maintain the current hours of facility use at Los Baños del Mar Swimming Pool for workouts, swim meets, and clinics, and provides monthly payments to the City. The monthly payment includes \$22 per hour for pool time and a per square foot lease rate of \$1.12 for office space at Los Baños. The hourly pool fee was determined after surveying other aquatic facilities in the Tri-County area, and the office lease rate is consistent with the Fiscal Year 2011 Parks and Recreation Department Fees and Charges schedule for non-profit leases at the community centers. The proposed agreement also includes in-kind compensation provided by SBSC to replace swimming pool lane lines and swim equipment during the Fiscal Year 2011 at a cost not to exceed \$8,500. This in-kind purchase will benefit all pool users while providing budget savings to the Parks and Recreation Department.

Payment in the Fiscal Year 2010 was \$2,817 monthly for an annual total of \$33,804. The proposed agreement for Fiscal Year 2011 requires payment of \$3,586 monthly for an annual total of \$43,036. This is an increase of 27%, not including the Department savings from the in-kind contributions. In the second year of the agreement, fees will be subject to a rate increase equal to the annual percentage change in the Consumers Price Index.

The proposed license agreement continues to stipulate that only SBSC members will be allowed in the pool during club hours. SBSC provides facility supervision including certified lifeguards to meet the California State Health and Safety Code. The agreement also contains a condition that SBSC, at its option, will be able to use coaches as lifeguards, or staff who function only as a lifeguard. In either situation, State Code requirements must be met. During their exclusive use of the facility, SBSC is responsible for emergency response procedures for their membership.

This agreement is for a two-year period, ending June 30, 2012.

BUDGET/FINANCIAL INFORMATION:

The revenue from this agreement is included in the adopted Fiscal Year 2011 Parks and Recreation Department General Fund budget.

PREPARED BY: Rich Hanna, Senior Recreation Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office