

**HUMAN SERVICES AND COMMUNITY DEVELOPMENT BLOCK GRANT
FY 2010-2011 FUNDING
BY PRIORITY AND RATING**

AGENCY	PROGRAM	AVERAGE RATING	2010-2011		
			CDBG	HUMAN SERVICES	TOTAL FUNDING
PUBLIC/HUMAN SERVICE					
First Priority					
S.B. Neighborhood Clinics	Dental Care for the Homeless	24.8		\$26,000	\$26,000
Transition House	Comprehensive Homeless Services	24.3	\$43,873		\$43,873
Casa Esperanza Homeless Center	Community Kitchen	24.2		\$50,000	\$50,000
Aids Housing Santa Barbara	Sarah House	24.1		\$25,000	\$25,000
S.B. Community Housing Corp.	New Faulding Htl Coordinator	24.1		\$15,000	\$15,000
Pacific Pride Foundation	Necessities of Life	24.0		\$19,000	\$19,000
Casa Esperanza Homeless Center	Homeless Day Program	23.8	\$54,000		\$54,000
S.B. Rape Crisis Center	Same	23.6		\$25,000	\$25,000
S.B. Co. DA - Victim Witness Assistan	S.A.R.T.	23.6		\$8,000	\$8,000
Foodbank	SB Warehouse	23.5		\$25,000	\$25,000
CADA	Project Recovery Detox	23.4		\$20,000	\$20,000
City At Peace	City At Peace	23.4		\$8,000	\$8,000
Domestic Violence Solutions	Second Stage	23.3		\$7,000	\$7,000
S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	23.3		\$20,000	\$20,000
Domestic Violence Solutions	Emergency Shelter	23.2	\$42,668	\$7,332	\$50,000
St. Vincent's	PATHS	23.0		\$9,000	\$9,000
S.B. Police Activities League	PAL Jr. High After School Program	22.5		\$18,000	\$18,000
Casa Serena	Scholarship Program	22.1		\$15,000	\$15,000
New Beginnings Counseling Center	Homeless Outreach	22.1		\$15,000	\$15,000
WillBridge	Same	22.1		\$22,000	\$22,000
Foodbank	Brown Bag	21.8		\$8,000	\$8,000
The PARC Foundation	Youth CineMedia	21.7		\$10,000	\$10,000
Community Action Commission	Senior Nutrition	21.5		\$9,000	\$9,000
Environmental Education Group	Esperanza	21.3		\$8,000	\$8,000
People's Self Help Housing	Supportive Housing Program	21.3		\$9,000	\$9,000
Bringing Our Community Home	Homeless Jail Discharge	21.3		\$15,000	\$15,000
Noah's Anchorage - CIYMCA	Youth Shelter	21.0	\$22,000		\$22,000
United Boys & Girls Club (Westside)	Westside Teen Director	20.9		\$14,000	\$14,000
People's Self Help Housing	Youth Ed. Gang Prevention	20.8		\$5,000	\$5,000
Catholic Charities	Emergency Services	20.7	\$12,000		\$12,000
Primo Boxing Club	Say Yes to Kids	20.4		\$23,000	\$23,000
ySTRIVE for Youth	4REAL Project	20.1		\$5,000	\$5,000
Legal Aid Foundation	Emergency Legal Services	19.8		\$20,000	\$20,000
Second Priority					
Transition House	Homelessness Prevention	24.0		\$8,000	\$8,000
Independent Living Resource Ctr.	Independent Living Services	23.5		\$23,000	\$23,000
CALM	Biling. Child Abuse Treatment	23.0		\$21,000	\$21,000
Family Therapy Institute	AHA! Academy of Healing Arts	22.8		\$10,000	\$10,000
Friendship Center	Adult Day Services	22.5		\$22,000	\$22,000
Long Term Care Ombudsman	Ombudsman Services	22.4		\$23,000	\$23,000
Storyteller Children's Center	Same	22.4		\$30,000	\$30,000
Family Service Agency	Big Brothers/Big Sisters	22.3		\$8,000	\$8,000
Mental Health Association in S.B.	Fellowship Club	22.3		\$10,500	\$10,500
S.B. Bicycle Coalition	Bici Centro Bicycle Repair	22.0		\$9,500	\$9,500
Family Service Agency	2-1-1/HelpLine	21.7		\$23,000	\$23,000

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			CDBG	HUMAN SERVICES	TOTAL FUNDING
Planned Parenthood	Peer Advocates/ Prevention Ed.	21.6		\$8,000	\$8,000
Rental Housing Mediation Task Force		21.6		\$23,000	\$23,000
ySTRIVE for Youth	Project Excel	21.4		\$8,000	\$8,000
Court Appointed Special Advocates	CASA	21.3		\$8,000	\$8,000
Boys & Girls Club of SB	Power Hr Homework Club	21.1		\$7,924	\$7,924
Total Public/Human Service:			\$174,541	\$703,256	\$877,797
CAPITAL:					
Noah's Anchorage - CIYMCA	Capital	23.8	\$94,945		\$94,945
SB Neighborhood Clinics	Westside Clinic Flooring	23.6	\$47,330		\$47,330
United Boys & Girls Club (Westside)	Notes for Notes Music Box	22.8	\$26,603		\$26,603
Girls Incorporated of Greater SB	Exterior Paint	22.6	\$26,590		\$26,590
City of SB - NIP	Access Ramps	21.8	\$50,000		\$50,000
City of SB - NIP	Louise Lowry Davis-Westside Ctrs	21.8	\$35,000		\$35,000
City of SB - Community Development	Housing Rehabilitation	21.5	\$203,000		\$203,000
City of SB - NIP	Ortega Park Restrooms	21.3	\$224,440		\$224,440
City of SB - NIP	Franklin Teen Ctr Renovation	21.0	\$25,000		\$25,000
Women's Economic Ventures	Microenterprise Development	20.0	\$25,000		\$25,000
City of SB - NIP	Cabrillo Ballfield Fence	19.5	\$25,000		\$25,000
Total Capital:			\$782,908		\$782,908
ADMIN:					
City of SB	RHMTF	25.0	\$104,695		\$104,695
City of SB	CDBG Admin	24.8	\$169,125		\$169,125
City of SB	Fair Housing	24.5	\$8,901		\$8,901
Total Administration:			\$282,721		\$282,721
GRAND TOTAL			\$1,240,170	\$703,256	\$1,943,426

* In addition to this amount, approximately \$250,000 in Home Rehabilitation Loan Repayment funds are anticipated for fiscal year 2011-2012.