



Agenda Item No. \_\_\_\_\_

File Code No. 610.05

# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** February 8, 2011

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Increase In Construction Change Order Authority For Community Development Block Grant 2010-2011 Access Ramp Project

### **RECOMMENDATION:**

That Council authorize an increase in the Public Works Director's Change Order Authority to approve expenditures for additional work for the Community Development Block Grant (CDBG) 2010-2011 Access Ramp Project (Project), Contract No. 23,954, in the amount of \$30,515, for a total project expenditure authority of \$79,900.

### **DISCUSSION:**

#### **BACKGROUND**

Alisos Street is a heavily used pedestrian alternative to Milpas Street. In 2006, the Access Advisory Committee advised City staff that Alisos Street should be a priority for construction of sidewalk access ramps to complete street accessibility. Since then, the City has applied for, and received, CDBG funding, allowing for the completion of sidewalk access ramps at eight intersections on Alisos Street. This work was completed in 2008 and 2010.

There are however, several intersections on Alisos Street that are still in need of sidewalk access ramps. Therefore, the Community Development and Human Services Committee recommended 2011 CDBG funding in the amount of \$50,000 for this Project. The project was designed and will be managed during construction by the Public Works Department, Engineering Division.

The Project consists of installing sidewalk access ramps at multiple intersections on Alisos Street. The completed Project will enhance accessibility along this route of travel in conformance with the Americans with Disabilities Act (ADA).

**CURRENT STATUS**

The Project was bid in November of 2010 with two different bid schedules. Bid Schedule 1 included the construction of access ramps at the intersections of Alisos Street at Gutierrez Street (two ramps) and at Quinientos Street (two ramps). Bid Schedule 2 included the construction of access ramps at the intersections of Alisos Street at Cota Street (one ramp) and at Carpinteria Street (one ramp). See attached Project Location Map.

The low bid came in at \$42,935 for Bid Schedule 1, and \$26,535 for Bid Schedule 2. Council awarded the construction contract to Aguilera Brothers Construction, Inc., on December 14, 2010. Since the grant for this Project was \$50,000, only Bid Schedule 1 was included in the awarded Project. The original Project Change Order Authority was \$6,450 or 15%, resulting in a construction contract of \$49,385. This resulted in \$615 in unencumbered grant funds.

A recently completed Recovery Act CDBG Access Ramp Project, located on Alisos Street, has a balance of \$11,868. These funds are available to be used for similar work or will be returned to the State. Staff recommendation is that the \$615 in unencumbered CDBG funds from the original project, along with the \$11,868 of from the Recovery Act CDBG Project, and an allocation of \$18,032 of Measure D funding, all totaling \$30,515, be used to add Bid Schedule 2 authorization to the Contract with Aguilera Brothers Construction, Inc. The contract change would include \$26,585 for Bid Schedule 2 and \$3,980 for extra work, for a total increase in Change Order Authority of \$30,515.

**BUDGET/FINANCIAL INFORMATION:**

**FUNDING**

The following summarizes the additional expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	Base Contract (Bid Schedule 1)	Change Order		Total
		Bid Schedule 2	Extra Services	
Initial Contract Amount	\$42,935	\$0	\$6,450	\$49,385
Proposed Increase	\$0	\$26,535	\$3,980	*\$30,515
<b>Totals</b>	\$42,935	\$26,535	\$10,430	\$79,900

\* \$12,483 CDBG, \$18,032 Measure D

The following summarizes all Project design costs, construction contract funding, and other Project costs.

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

<b>Design (by City Staff)</b>	Subtotal	\$4,500
Construction Contract		\$42,935
Construction Change Order Allowance		\$36,965
Construction Management/Inspection (by City Staff)		\$19,000
Other Construction Costs (testing, etc.)		\$1,000
<b>Construction</b>	Subtotal	<b>\$99,900</b>
	<b>Project Total</b>	<b>\$104,400</b>

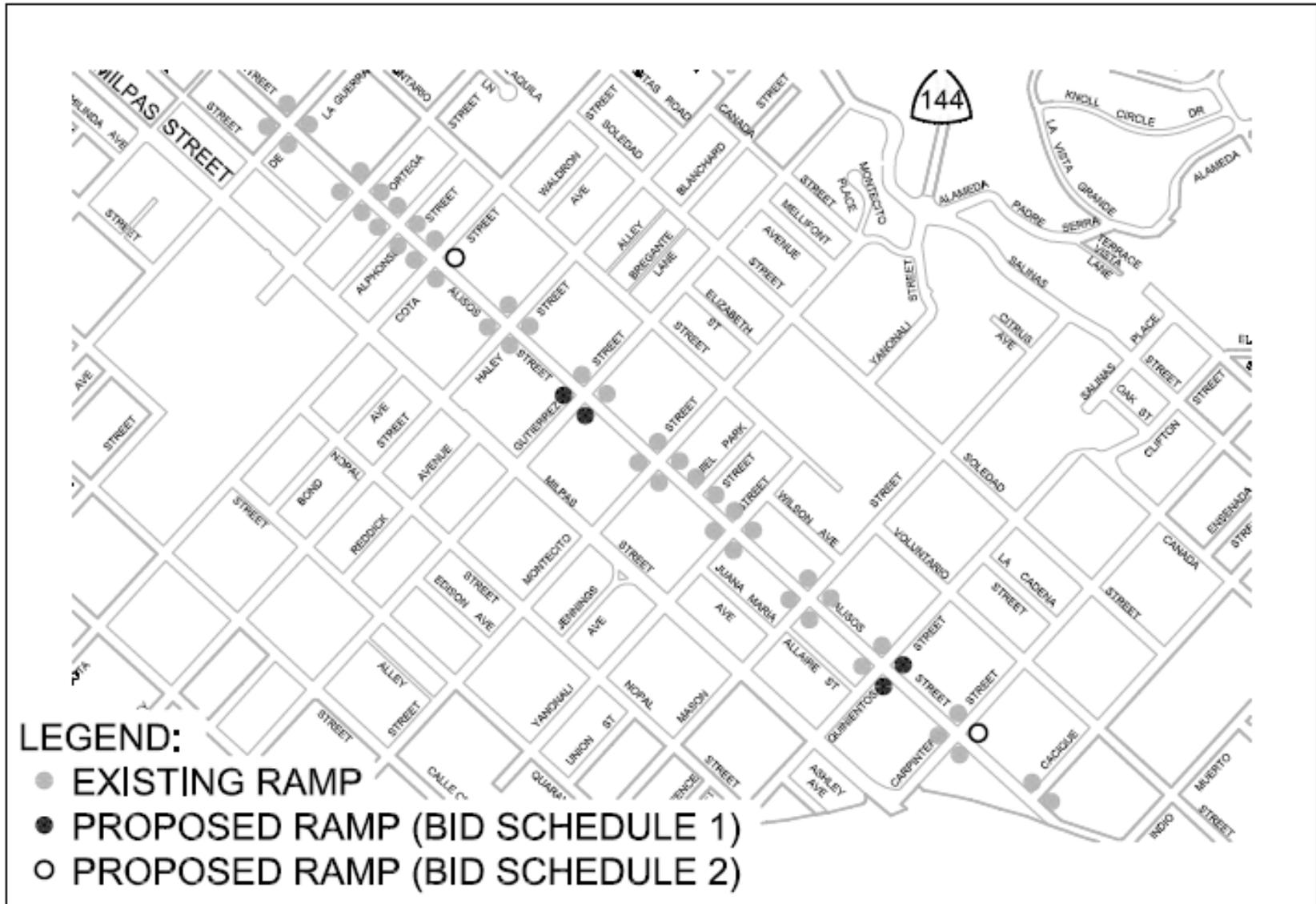
CDBG funds will cover \$12,483 of the proposed Change Order increase of \$27,035. Measure D funding will be used for the remaining proposed increase in Change Order of \$18,032. There are sufficient funds in the CDBG fund and Streets fund to cover the extra work.

**ATTACHMENT:** CDBG 2010-2011 Sidewalk Access Ramp Project Location Map

**PREPARED BY:** Joshua Haggmark, Principal Civil Engineer/MR/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office



# LOCATION MAP

## CDBG 2010-2011 SIDEWALK ACCESS RAMP PROJECT