

Exhibit B

City of Santa Barbara  
 FY 2012 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 12	Local	State	Federal	
<b>A. Local Street &amp; Transportation Improvements</b>					
<b>1. Capital Improvement Projects</b>					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$50,000			\$50,000
Cabrillo Boulevard Bridge Replacement		\$100,000		\$17,830,588	\$17,930,588
Mason Street Bridge Replacement			\$573,500	\$4,937,318	\$5,510,818
Chapala/Yanonali Bridge Replacement			\$37,760	\$291,450	\$329,210
Cota Street Bridge Replacement				\$1,040,227	\$1,040,227
Modoc at Portesuello Improvements			\$218,280		\$218,280
Pavement Maintenance	\$103,898	\$2,274,035	\$338,782		\$2,716,715
101 Operational Improvements		\$50,000			\$50,000
Traffic Signal Operational Upgrades		\$75,000			\$75,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
<b>2. Maintenance, Improvement or Construction of Roadways or Bridges</b>					
Roadway and Sidewalk Maintenance	\$524,843	\$2,885,301			\$3,410,144
Storm Drain Repair and Maintenance	\$224,461	\$618,036			\$842,497
Engineering Services	\$623,993	\$150,000			\$773,993
Traffic Operations		\$719,009			\$719,009
Transportation Planning		\$525,201			\$525,201
Traffic Signals		\$1,174,450			\$1,174,450
Traffic Marking and Signage		\$936,498			\$936,498
<b>B. Alternative Transportation Expenditures</b>					
<b>1. Alternative Transportation</b>					
Easy Lift	\$229,417				\$229,417
Electric Shuttle	\$746,889				\$746,889
*Sidewalk Infill Program			\$64,284		\$64,284
*Sidewalk Access Ramps	\$50,000	\$50,000			\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation (Operations)		\$598,079			\$598,079
<b>TOTALS</b>	<b>\$2,753,501</b>	<b>\$10,380,609</b>	<b>\$1,232,606</b>	<b>\$24,099,583</b>	<b>\$38,466,299</b>