

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ADOPTING THE MEASURE
A FIVE-YEAR LOCAL PROGRAM OF PROJECTS
FOR FISCAL YEARS 2012 – 2016

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2012 through 2016; and

WHEREAS, on April 12, 2011, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2012 Measure A Program of Projects, to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2012 - FY 2016

City Project Category	FY 12	FY 13	FY 14	FY 15	FY 16
Local Street & Transportation Improvements: Capital Improvement Projects	* \$104	\$6	\$105	\$116	\$128
Local Street & Transportation Improvements: Maintenance/Operations	\$1,373	\$1,442	\$1,463	\$1,485	\$1,507
SUBTOTAL	\$1,477	\$1,448	\$1,568	\$1,601	\$1,635
Alternative Transportation Expenditures	* \$1,276	\$1,034	\$1,126	\$1,176	\$1,226
TOTAL	\$2,753	\$2,482	\$2,695	\$2,778	\$2,862

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

Exhibit B

City of Santa Barbara
 FY 2012 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 12	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$50,000			\$50,000
Cabrillo Boulevard Bridge Replacement		\$100,000		\$17,830,588	\$17,930,588
Mason Street Bridge Replacement			\$573,500	\$4,937,318	\$5,510,818
Chapala/Yanonali Bridge Replacement			\$37,760	\$291,450	\$329,210
Cota Street Bridge Replacement				\$1,040,227	\$1,040,227
Modoc at Portesuello Improvements			\$218,280		\$218,280
Pavement Maintenance	\$103,898	\$2,274,035	\$338,782		\$2,716,715
101 Operational Improvements		\$50,000			\$50,000
Traffic Signal Operational Upgrades		\$75,000			\$75,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway and Sidewalk Maintenance	\$524,843	\$2,885,301			\$3,410,144
Storm Drain Repair and Maintenance	\$224,461	\$618,036			\$842,497
Engineering Services	\$623,993	\$150,000			\$773,993
Traffic Operations		\$719,009			\$719,009
Transportation Planning		\$525,201			\$525,201
Traffic Signals		\$1,174,450			\$1,174,450
Traffic Marking and Signage		\$936,498			\$936,498
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$229,417				\$229,417
Electric Shuttle	\$746,889				\$746,889
*Sidewalk Infill Program			\$64,284		\$64,284
*Sidewalk Access Ramps	\$50,000	\$50,000			\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation (Operations)		\$598,079			\$598,079
TOTALS	\$2,753,501	\$10,380,609	\$1,232,606	\$24,099,583	\$38,466,299