

Redevelopment Agency General Fund and RDA Housing Fund Budgets for Fiscal Year 2012

	S O U R C E S			U S E S			Surplus
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses	
Redevelopment Agency (RDA)	-	16,477,200	16,477,200	10,343,332	6,133,868	16,477,200	-
RDA Housing	-	4,312,900	4,312,900	4,312,900	-	4,312,900	-