

Amended RDA Capital Program Fiscal Years 2012 - 2015

Project Name	Funding Amount
Additional Funding for PD Building Construction	13,000,000
Cabrillo Pavilion Arts Center Renovation (Des./Construction)*	6,300,000
Downtown Sidewalk Improvements (Ortega, Cota, Haley)**	2,000,000
Library Plaza - Construction Phase (scheduled for FY 2013)**	2,000,000
Laguna Pump Station/Channel Facilities Upgrades	1,300,000
RDA Unappropriated Capital Reserves	1,200,000
Lower Milpas Pedestrian Improvements	850,000
Cabrillo Ballfields Renovation	850,000
West Downtown Neighborhood Lighting Project Phase II ***	750,000
West Downtown Neighborhood Lighting Project Phase III ***	750,000
Library Renovation (Children's Section and Lower Level)	550,000
Community Arts Workshop (CAW) Additional Funding	500,000
Parking Structure No. 10 Public Restroom	450,000
Chase Palm Park Renovation	350,000
East Beach Playground Replacement	200,000
Chase Palm Park Playground Replacement	200,000
Waterfront Signage Program	25,000
Total Funding	31,275,000

* Assessment Study Funded in FY 2011

** Design Funded in FY 2010

*** Phase I Lighting Construction Funded FY 2011