



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 11, 2011

TO: Mayor and Councilmembers

FROM: Administrative Division, Parks and Recreation Department

SUBJECT: Second Supplemental Agreement To Santa Barbara City College Joint Use Agreement Regarding Joint Use Of Vehicles

RECOMMENDATION: That Council authorize the Parks and Recreation Director to execute a second Supplemental Agreement to Agreement No. 12,427, Joint Use Agreement with Santa Barbara City College (SBCC), for the shared use of vehicles.

DISCUSSION:

The City and SBCC have a long history of joint use agreements. In 1998, the City and SBCC entered into their first supplemental agreement for the shared use of vehicles in order to ensure the most efficient and economical use of vehicles and promote the objectives of the City and SBCC.

The renewal of this supplemental agreement supports programming by continuing the sharing of vehicle resources including the Parks and Recreation Department bus and SBCC and Parks and Recreation vans. The term of this agreement is two years, commencing upon City Council approval of this agreement.

The first agreement for shared vehicle use did not have either party paying for vehicle use. Because of the increasing costs for vehicle repair, maintenance, and replacement, City and SBCC staff are proposing that, as part of the new agreement, each will pay a per use fee to utilize the other party's vehicles. To reflect the spirit of cooperation embodied by the Joint Use Agreement, SBCC fees for City use of their vehicles will be their internal rates charged to college departments, and City fees will be equal to fee amounts charged to Parks and Recreation co-sponsors and partner agencies. These rates are much lower than commercial rates.

Since 1998, City use of SBCC vehicles has been primarily to supplement passenger vans used for summer youth camps. Primary SBCC use of City vehicles has been Parks and Recreation vans and the bus to transport athletic teams, with occasional Geology field trips. Typically, SBCC use of City vehicles has been much greater than City use of SBCC vehicles.

The SBCC Board of Trustees approved the second Supplemental Agreement to Agreement No. 12,427, Joint Use Agreement with SBCC, at their meeting of September 22, 2011.

BUDGET/FINANCIAL INFORMATION:

Expenditure impact to the Parks and Recreation budget is anticipated to be \$1,500. Expenditures will be offset by revenue received from SBCC for use of the City vehicles, which is expected to be greater than \$1,500 based on historical use patterns. Although not currently budgeted in the Fiscal Year 2012 Parks and Recreation budget, revenue should cover expense and will help offset maintenance, repair, and cleaning costs of City vehicles.

PREPARED BY: Judith Cook McCaffrey, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office