CITY OF SANTA BARBARA AND
SANTA BARBARA CITY COLLEGE

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James L. Armstrong
City Administrator

Stephen P. Wiley
City Attorney

Special Joint Meeting of the
Santa Barbara City Council and Santa Barbara City College Board of Trustees

March 2, 2011, 4:00 p.m.
Central Library, Faulkner Gallery
40 E. Anapamu Street, Santa Barbara, CA 93101

Public Comments - Public comments on listed agenda items will be taken during the time each item is considered. Public comments on non-agenda items are taken under a separate agenda heading. Persons wishing to address the Council and the Board are requested to turn in a "Speaker Card" prior to the agenda item. Individuals will normally be limited to a maximum of two minutes. If the speaker needs more time, s/he may submit written comments.

Estimated Time – The time at which each item is scheduled is an estimate only. The Council and the Board may consider and act on an agenda item in a different order, or an item may be considered earlier or later than the estimated time. Additionally, discussion of agenda items may be postponed to a future meeting. All persons interested in an item listed on the agenda are advised to be present throughout the meeting to insure that they are present when the item is called.

Reports/Attachments – Copies of reports and any attachments relating to items on this agenda are available for review in the Clerk's Office in City Hall, at the Reference Desk of the Main Library, at the MacDougall Administration Center, and online at: **www.SBCC.edu** and **www.SantaBarbaraCA.gov.**

Accessibility – In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting or need this agenda provided in a disability-related alternative format, please contact the City Administrator's Office at (805) 564-5305 or the Santa Barbara City College President's Office at (805) 730-4011.

AGENDA

1. Call to Order and Roll Call

2. Pledge of Allegiance

3. Public Comment

During this time, the Mayor and Board of Trustees President will acknowledge requests to speak on a topic not on the agenda, but within the subject matter jurisdiction of the City Council and Board. Persons wishing to address the Council and Board are requested to complete a "Speaker Card" prior to this agenda item. Comments on regular agenda items are taken at the time the item is considered.

4. Purpose for Joint Meeting

Presenters: Helene Schneider, Mayor
Peter Haslund, Ph. D, Board of Trustees President

Agenda Items: Items 5, 6, 7, 8 9, and 10 are based on written reports. Presentations will be made on items 11, 12, 13, and 14.

5. Status Report on Joint Facility Use
See information in written report prepared by Nancy Rapp, Parks and Recreation Director, and Joseph Sullivan, SBCC Vice President of Business Services, on behalf of the Joint Use Committee.

6. Status Report on State Route 225 Relinquishment and Improvements
See information in written report prepared by Christine Andersen, Public Works Director.

7. Report on Sustainability Programs
See information in written reports prepared by Nina Johnson, Assistant to the City Administrator, and Julie Hendricks, SBCC Director of Facilities and Campus Development.

8. Report on Santa Barbara City College Measure V Projects – 2010 Annual Report
See information in written report of Measure V Bond Citizens' Oversight Committee.

9. Report on City Capital Improvement Projects
See information in written report prepared by Pat Kelly, Assistant Public Works Director/City Engineer.

- Loma Alta Improvements
- West Cabrillo Sidewalks
- Cliff Drive Utility Undergrounding

10. Work Experience and Internship Opportunities
See information in written report prepared by Christopher Phillips, SBCC Director of Career Center.

11. Collaboration between Sister City Program and Santa Barbara City College School of Culinary Arts & Hotel Management
Presenters: George Lily, Sister City Board Member, and Randy Bublitz, Chair of SBCC School of Culinary Arts & Hotel Management.

12. Update on South Coast Gang Task Force and City College Programs for At-Risk Youth
Presenters: Jim Armstrong, City Administrator, and Marsha Wright, SBCC Director EOPS/CARE.

13. Presentation on Santa Barbara City College Financial Condition
Presenter: Dr. Andreea Serban, SBCC Superintendent/President.

14. Presentation on City of Santa Barbara Financial Condition
Presenter: Bob Samario, City Finance Director.

15. Additional Matters for Placement on a Future Agenda
This is an opportunity for Council and Board Members, and the City Administrator and Superintendent/President, to consider other matters of mutual interest for placement on an agenda for a future meeting.

16. Adjournment of Joint Meeting

Attachment A

DATE: **March 2, 2011**

TO: **Santa Barbara City Council**
SBCC Board of Trustees

FR: **Nancy L. Rapp, Parks and Recreation Director, City of Santa Barbara**
Joseph Sullivan, Vice President, Business Services, SBCC

RE: **OVERVIEW OF SBCC / CITY JOINT FACILITY USE**

The City of Santa Barbara and Santa Barbara City College (SBCC) have partnered through various lease and joint use agreements since 1938 to provide recreation and academic facilities for the Santa Barbara community. The agencies have mutually agreed to maximize use of facilities and properties so that public education and public recreation can be served without unnecessary and costly duplication of recreation facilities. While the number of agreements and amendments over the years has proven somewhat challenging to administer, the overall partnership has remained strong and is valued by both agencies.

Early Years

Santa Barbara City College was established in 1909. As the master plan for the community college unfolded over the years, the City has supported the development and growth of the college by providing access to City owned land or facilities including La Playa Field for the development of the stadium, track and parking lots; and, later, Pershing and Plaza del Mar parkland for the development or improvement of park facilities including ball fields, tennis courts and parking lot. In return, the college agreed to community use of those recreation and parking facilities.

Joint Use Agreement

Over the years there have been a number of agreements and amendments relating to the joint use of property by the City and Santa Barbara City College:

1. Lease between City and Santa Barbara State College for La Playa Field dated March 24, 1938 (assigned to SBCC on May 25, 1970). City leases City tidelands to the City College for a term of 99-years ending January 31, 2037 conditioned upon the development of La Playa Stadium.

2. Joint Use Agreement between City and Santa Barbara High School District (predecessor in interest to Santa Barbara City College) dated August 28, 1962, with several amendments 7/64, 8/69, 3/71, 7/84, 9/98, 6/04. This is the primary Joint Use Agreement between the City and Santa Barbara City College. It specifies the original facilities dedicated to joint use, assigns maintenance responsibilities and establishes a schedule of use. Amendments over the years have addressed the following:
    a. Added the property owned by Old Spanish Days in the center of Pershing Park to the property dedicated to joint use by City College (in exchange SBCC constructed the Carriage Museum for Old Spanish Days)
    b. Granting SBCC a permit to construct the pedestrian bridge over Loma Alta
    c. Established an hourly fee for City College's use of Los Baños Pool
    d. Established a semester fee for City College's use of the Leadbetter and Harbor West Parking Lot
    e. Established the terms and conditions for the joint use of the La Playa parking lots
    f. Assigned operational and maintenance responsibility for specific facilities, with a reciprocal indemnity between the parties for damages occasioned by the maintenance or use of the joint use facilities
    g. Provided for the joint use of vehicles to support programming.

Through the Joint Use Agreement both agencies have agreed to share use of various other facilities, which one or the other has primary responsibility for maintenance and operation. The table below provides an overview of facilities covered through the joint use agreement.

Joint Use Facility	Property Owner	Maintenance and Operations
La Playa Track & Stadium	City	SBCC
La Playa Parking Lots	City	SBCC maintains, operates during school year; City operates during summer months
Sports Pavilion	SBCC	SBCC
Classrooms	SBCC	SBCC
Pershing Park Tennis Facility	City	SBCC maintains, operates M-F 8-5; City operates evenings and weekends
Pershing Park Baseball Diamond	City	Shared maintenance; SBCC operates during school hours
Pershing Park Softball Field #1	City	Shared maintenance; SBCC operates during school hours
Pershing Park Parking Lot	City	City maintains; SBCC operates during school hours

Joint Use Facility	Property Owner	Maintenance and Operations
Leadbetter Beach and Harbor West Parking Lots	City	City maintains and operates; SBCC student parking by permit September through May
Los Baños	City	City maintains and operates; SBCC pays discounted hourly rate for use
Santa Barbara Golf Course	City	City
Spencer Adams Lawn Bowls Facility	City	City

City College use of joint use facilities is primarily for Athletic Department programs, the Marine Dive Tech program, Physical Education classes and student parking. City use of joint use facilities is for community recreation and waterfront area parking, and Parks and Recreation programs including youth and adult sports and tennis programs, and youth summer camps. Parks and Recreation uses the City College vans during the summer for youth summer camp programs, while SBCC uses the Parks and Recreation vans and bus during the school year for athletic team travels and occasional Geology Department excursions.

Joint Use Committee

A formal joint use meeting is held twice a year, with other meetings held as needed to plan and coordinate use and resolve any disputes. The Joint Use Committee includes representatives from the following groups:

<u>City of Santa Barbara</u>
Parks and Recreation Department
Waterfront Department

<u>Santa Barbara City College</u>
Business Services
Athletic Department
Physical Education Department
Administrative Services/Community Services
Facilities and Operations, Campus Development

Current Fiscal Challenges

With the fiscal challenges facing both agencies the joint use agreement provides a strong tool for conserving resources while maintaining desired service levels. However, both agencies are faced with unfunded deferred maintenance, and increasing costs for maintenance and operations. Although both agencies have instituted facility use fees for public facility use to offset maintenance and operation costs, with few exceptions, those fees are waived for joint partner use. It is anticipated that the challenges of managing limited resources, increased

maintenance and operational costs, and the need to generate revenue, will be continuing themes of joint use discussions for some time.

Conclusion

At the most recent joint use meeting on January 27, 2011, following a presentation of each agency's current fiscal situation, the group reaffirmed the value and benefit of shared facility use, expressed appreciation for the teamwork approach to solving problems, and committed to working together for continued success.

Attachment: Map of City/SBCC Joint Use Facilities

City of Santa Barbara
City Administrator's Office
www.SantaBarbaraCA.gov

Status Report on State Route 225 Relinquishment and Improvements

City Hall
735 Anacapa Street
Santa Barbara, CA
93101-1990

Mailing Address:
P. O. Box 1990
Santa Barbara, CA
93102-1990

Tel: 805-564-5305
Fax. 805-897-1993

City Public Works staff have been working with Caltrans for the past few years towards the relinquishment of State Route 225 (SR 225) to the City. SR 225 consists of approximately 4.2 miles of roadway from Highway 101 at Castillo Street, west along Cliff Drive then north along Las Positas to where it again intersects with Highway 101.

In 2005 City Council approved a consultant contract to prepare a Relinquishment Report, including an evaluation of the roadway and associated infrastructure. The scope of the report covered:

- Cataloging existing conditions showing drainage, right of way, utilities, and other facilities
- Documentation of pavement conditions and future needed maintenance
- Capital improvements identified for the future
- Estimate and analysis of future maintenance costs that could be incurred by the City over the next 10 years

There have been differences in agreement with Caltrans over items in the Relinquishment Report that would be included in negotiations leading to relinquishment by Caltrans and acceptance by the City. In 2008 the State budget reductions further limited the funding discussion with Caltrans and it was mutually agreed that the negotiations would be put on hold until funding was stabilized.

In late Spring of 2010 Caltrans contacted the City to inquire whether the City was interested in moving forward with the relinquishment process at the same funding level offered in 2008. Subsequently, Caltrans moved forward with a pavement maintenance project that addressed some of the maintenance concerns of the City. There are still significant maintenance liabilities and traffic control system upgrades that will be required for this transportation facility. Included in the Relinquishment Report is a capital project covering intersection improvements at Cliff Drive/Montecito Street at Castillo Street, currently estimated at $2,280,000 and which is partially funded with a $750,000 grant from the State. Any other future capital improvement projects are not included, nor are funds identified to address any new enhancement projects.

The Santa Barbara City Council will be considering this issue at an upcoming meeting in March 2011. If Council desires to proceed with the relinquishment process, next steps include the following:

- Caltrans initiates the Project Study Report (PSR)
- Caltrans submits the PSR outlining relinquishment agreement terms
- Draft PSR presented to the Transportation and Circulation Committee (TCC) including request for public comment
- TCC reviews final PSR with public comment
- Council considers PSR recommendations
- City and Caltrans negotiate final agreement terms

- Request state legislator to sponsor legislation for California Transportation Committee (CTC) to relinquish SR 225
- State passes legislation to relinquish SR 225
- CTC approves relinquishment
- City passes resolution accepting SR 225

These steps are anticipated to be completed in one to two years from initiation of the first step.

SANTA BARBARA CITY COLLEGE
Business Services

Sustainability Programs
February 23, 2011

Waste Management

SBCC continues to meet and exceed the State required thresholds for waste management and recycling through the various programs and procedures established at all college facilities. SBCC's most recent 2009 State Agency Waste Management Annual Report indicated that the college operations only generated 1.9 lbs of waste per employee per day. This amount is far under the mandated 4.4 lbs of waster per employee per day target. Examples of college programs that help support this achievement include:

- recycling of C&D waste from construction projects
- new recycling receptacles throughout classrooms and offices purchased by the Zero Waste grant through the student led Center for Sustainability
- Composting program for cafeteria food waste supported by the City of Santa Barbara and Allied Waste
- student education on the positive impacts of waste reduction by the Center for Sustainability
- adequate receptacles located strategically throughout all campuses for ease of proper waste disposal

Food Services

SBCC's food service operations support the instructional programs of the School of Culinary Arts and provide excellent on-campus dining options for students, faculty and staff. Having this opportunity to reach a large campus population, the food services program has begun evaluating the possibility of partnering with local sustainable gardens. Tapping into this local sustainable resource would not only provide educational opportunities on sustainable food harvesting and production but would also support local businesses. Food service programs have also continuously evaluated and tested alternative plastic products made from natural biodegradable materials such as potatos and corn, and have also discouraged the use of to-go containers for those dining on site.

Transportation

SBCC annually updates its Transportation Demand Management Plan (TDMP) as required by the California Coastal Commission. This document outlines all transportation related services and provides the college the opportunity to continually improve programs that will reduce emissions from car trips, provide ride sharing opportunities, address parking issues and provide opportunities for those driving electric vehicles or carpooling such as additional parking stalls and building adjacent parking stalls. Examples of programs the college currently supports are Vanpools, carpool only parking lots and the MTD student bus pass program. Programs under development include bus stop improvements, charging stations for electric vehicles via solar panels and expansion of the number of carpool parking stalls. Additionally, the college is partnering with Traffic Solutions and the Community Environmental Council in support of a dynamic ridesharing grant that will utilize information technology to efficiently match riders and drivers in real time using smartphone technology.

721 Cliff Drive • Santa Barbara, California 93109-2394 • Phone (805) 730-4011 • Fax (805) 963-7222

Capital Improvement Projects
The Measure V local bond that voters passed in June 2008 included energy efficiency and sustainability among the goals of the bond. Several of the maintenance projects included in the bond address these aspects, such as the installation of native landscaping throughout the east campus, replacement of existing plumbing fixtures with low-flow fixtures, partnering with utility companies to ensure efficient designs and specifying sustainable materials such as carpet tiles in minor remodels. Although the new School of Media Arts (SoMA) building, which was included in Measure V, was postponed indefinitely, the design of the project was evaluated at the silver or gold level by the Leadership in Energy and Environmental Design (LEED) program of the United States Green Building Council. The college has utilized the documentation associated with this project as the template for developing guidelines. Additionally, the LEED certification goal of the SoMA project required the development of green cleaning and gree site maintenance plans, both of which can be utilized in obtaining LEED certification for Existing Building Operations & Maintenance (EBOM).

Energy Efficiency Projects

Projects completed and under way include:
Lighting and Lighting Controls

1. Phase 1, 2 & 3 – Upgrade existing fixtures from T-12 to T-8, install controls, replace incandescent fixtures and replace appropriate EXIT signs in all buildings on Main Campus, Schott Center and Wake Center.
2. La Playa Stadium Lighting – Upgrade stadium lighting to improve energy efficiency and minimize spill light and glare

Chiller Retrofits – Campus-wide project to replace existing units showing declining performance and poor efficiency. Existing units were all at the end of their expected life time and replacement would improve energy efficiency and lower electricity costs for the District. Additionally, project improved system capacity and lowered O&M expenditures. Locations include Humanities, Occupational Education, Student Services, Interdisciplinary Center and the Administration Building.

Boiler Retrofits – Existing boilers served the building heating or hot water systems. Existing units were beyond the end of their life cycle and required excessive upkeep and repair by Maintenance staff. Replacing units has improved capacity and reduced natural gas consumption. Locations include Hotel/Restaurant/Culinary, Student Services, Humanities and Campus Center.

Additional Measures

1. Vending Misers – Install 34 devices on refrigerated vending machines throughout the Main Campus to reduce power usage. Vending Miser is operated via the use of an occupancy sensor, internal and external thermostats and programmable timer.
2. Heaters in Hotel/Restaurant/Culinary – replace 3 existing units with new Sterling heat/vent units
3. Photovoltaic Project – Install carport structures with photo voltaic panels at 3 surface parking lots on West Campus to generate approximately **200kW of** power. This project is estimated to provide approximately 30% of the West Campus or 10% of the overall campus power needs.

In addition to the estimated energy savings in the chart below **the expected Utility Company rebates are estimated at $1.9 million.**

Energy Conservation Measure	Annual Energy Savings in kWh or therms	Projected Annual $ Savings	Expected Equipment Life (Years)
Chiller Replacements (6)	715,900	$ 114,544	25.0
Phase 1 Lighting & Controls Campus Wide	1,180,000	$ 188,800	6.0
Phase 2 Lighting & Controls Campus Wide	379,962	$ 60,794	6.0
Stadium Lighting	70,080	$ 11,213	10.0
Boiler Replacements (3)	49,740 therms	$ 49,740	30.0
Vending Misers	142,000	$ 22,720	5.0
Photovoltaic Project	500,000	$ 90,000	25.0
Heaters	19098 Therms	$ 19,098	30.0
Energy Management System	697,982 kWh & 25,463 therms	$ 94,301	
Total	**3,685,924 kWh's/94,301 Th**	**$ 651,210**	

City of Santa Barbara
City Administrator's Office
www.SantaBarbaraCA.gov

Report on City Sustainability Programs

City Hall
735 Anacapa Street
Santa Barbara, CA
93101-1990

Mailing Address:
P. O. Box 1990
Santa Barbara, CA
93102-1990

Tel: 805-564-5305
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While the City had been considered a leader in environmental issues for many years, the Council formally created a sustainability program in 2006 to coordinate project efforts in different departments. Since that time, lead environmental program staff and Green Team staff committees developed plans and implemented projects to achieve the City's environmental goals. A Council Sustainability Committee meets monthly to guide the City's sustainability efforts, receive updates on key projects and programs, and make policy recommendations to Council.

In the initial years, a key program goal was protecting and enhancing the environment in City services and operations. Staff in all departments implemented new methods and practices to reduce energy use, conserve water, prevent waste, recycle, reduce paper use, and purchase recycled content materials. Once best practices were established in City operations, the program's focus broadened to projects, programs, and policies in the community.

The attached 2010 Sustainability Achievement Report highlights the City's leadership in the areas of energy management, waste prevention, and water quality, conservation, and habitat restoration. In addition to the City's accomplishments, the report shares the success of community organizations, local businesses, and residents that are protecting the environment and saving money in the process.

2010 Sustainability Achievement Report

City of Santa Barbara

It is our pleasure to present the 2010 City of Santa Barbara Sustainability Achievement Report.

This last year, responding effectively to our nation's economic downturn has been everyone's top priority. In every department, we focused on how to provide the essential services City residents expect and deserve with fewer resources. Our work here continues.

Every day, the City makes policy and operational decisions that can lead to both cost savings and increased sustainable practices. We must be both fiscally sound and environmentally strong. These two important goals are not mutually exclusive. The 2010 Sustainability Report highlights some great achievements in this regard.

Here's one small example. Last year, the City of Santa Barbara saved over $150,000 by conducting energy retrofits in various municipal buildings. That savings can be used to bridge our budget gap, save jobs, ensure funding for programs and services, or a combination of them all.

While this report highlights major City achievements, it also provides you with useful information that can save you energy and money. We hope to encourage residents and business owners alike to participate in the many options available that can help increase your bottom line, while simultaneously reducing your energy output, conserving water, and diverting more trash away from the landfill.

Looking towards the future, we need to connect with other regional governmental leaders and the community where mutual interests intersect. Issues related to energy efficiency, trash reduction, clean air and water, or green jobs creation do not stop at the City's borders, and we acknowledge that we must work collectively as a region on all these important issues in order to achieve success.

Finally, none of the accomplishments listed here would have been possible without the expertise and enthusiasm of the City's Green Team. Employees from every department are active in creating a fiscally sound and environmentally strong City. We thank their efforts, leadership and hard work.

Enjoy the report.

Mayor Helene Schneider
& Sustainability Council Committee Chair
Das Williams

Cover: Santa Barbara Downtown Farmers Market.
Cover Photo: Amy Steinfeld. Photo above: Brian Slagle.

Photo: Damian Gadal

SUSTAINABILITY EFFORTS AT A GLANCE

3,173,000
pounds of foodscraps diverted from the landfill

83,719
native plants installed through habitat restoration efforts

3,000
feet of sewer lateral repaired annually

700
certified green gardeners

515
home water check-ups conducted annually

98%
park acres maintained without toxic pesticides

70%
waste diverted from the landfill

89
award-winning solar energy projects

43
miles of bikeways

11%
reduction in emissions from City operations from 1990 levels

3
LEED certified City buildings

CITY OPERATIONS

The culture of the City organization embraces sustainability – our employees, our buildings, and our values.

We have integrated environmentally sustainable goals in the management and operation of all City departments. Our aim is to provide services to the community and conduct daily business in a sustainable manner where we generate less waste, use less energy and fuel, and protect our natural resources.

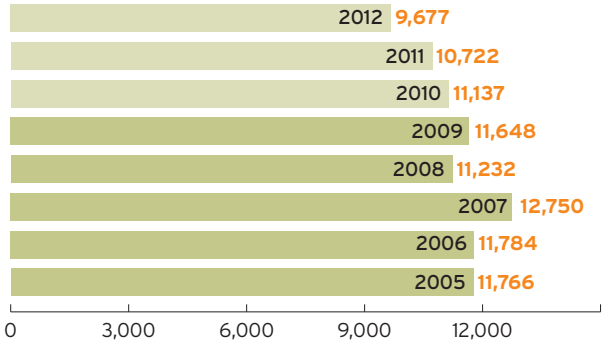
GREEN BUILDINGS

- **Installed the largest solar energy project** in the City of Santa Barbara at the City's Corporate Yard, generating 87% of the electricity needed for downtown Community Development, Public Works, and Parks operations. This project was completed at no cost to the City through a power purchase agreement.
- **Achieved green building certification** for three City facilities: **Community Development and Public Works Offices** (LEED Platinum), **Fire Station Headquarters and Emergency Operations Center** (LEED Gold), and **Airport Rental Car Facility** (LEED Gold)
- **Completed energy retrofits in City facilities** with the help of rebates wherever building maintenance projects were planned, resulting in an annual savings of over $150,000
- **Installed solar thermal water heating systems** in three Harbor Marina restrooms, reducing natural gas consumption by 50%
- **Powered the entire traffic signal system** with Light Emitting Diode (LED) lighting
- **Used fresh air to cool buildings** to reduce energy demand in some facilities

GREEN PARKS

- **Maintained 98% of park acres** as green parkland without the use of toxic pesticides
- **Planted 300 street and park trees** and maintained an urban forest of 33,260 trees
- **Completed an inventory** of street trees and trees in developed parks to understand the quantity and type of trees that comprise the urban forest

EMISSIONS FROM CITY OPERATIONS (Metric Tons, CO_2 Equivalent)



Emissions from City operations are 11% lower than 1990 levels, surpassing the Kyoto Protocol target.

GREEN FLEET

- **Increased City use of alternative fuel** and hybrid vehicles with 39% of the City's vehicle fleet running on alternative fuels or technology
- **Maintained a fleet of 115 vehicles** running on B20 biodiesel, 42 hybrid vehicles, 5 electric vehicles, 8 compressed natural gas (CNG) vehicles, 2 liquid petroleum vehicles and 19 vehicles capable of using ethanol
- **Decreased fuel use** for City operations by 5% due to fleet policies
- **Reduced the vehicle fleet** by 4 cars by implementing a Vehicle Pool Car Program that encourages vehicle sharing
- **Initiated driver education training** to improve fuel efficient driving and lower vehicle maintenance and repair costs

GREEN PURCHASING

- **Conducted zero-waste events** for City-sponsored meetings and events with the help of recyclable or compostable tableware
- **Used 100% post-consumer recycled content paper** for printing and copying needs
- **Purchased products made from recycled materials,** such as playground materials, asphalt for street and sidewalk repair, motor oil, anti-freeze, toner cartridges, cotton rags, and traffic cones
- **Reduced excess packaging** in purchases through negotiation with vendors
- **Purchased computers and printers** that met strict energy criteria
- **Cleaned with Green Seal certified supplies** in most facilities

EMPLOYEE ACTIONS MAKING A DIFFERENCE

- **Reduced drive-alone commutes** to work by 542,000 miles in the last year through the Work Trip Reduction Incentive Program that offers commuter benefits to City employees
- **81% of employees worked flexible schedules** to shift timing of work travel away from the peak commute times before 8:00 a.m. and after 5:00 p.m.
- **Attended meetings** at other City facilities by carpooling, walking, or using a City bicycle
- **Maintained Green Gardener certifications** for 90% of City parks maintenance staff
- **Reused** supplies, recycled materials, and composted foodscraps, often with the help of worms

1. **Corporate Yard Solar Project**, generates 87% of facility electricity demands
2. **Community Development/ Public Works Offices at 630 Garden Street**, achieved LEED Platinum certification
3. **Fire Station #1,** remodel achieved LEED Gold certification
4. **Mission Rose Garden,** maintained without the use of toxic herbicides
5. **Airport Rental Car Facility,** new building achieved LEED Gold certification
6. **Harbor,** certified California Clean Marina
7. **Santa Barbara Golf Club,** creek restoration and storm water management project
8. **Airport Wetlands,** largest wetland restoration effort on the South Coast
9. **Franklin Community Garden,** one of three community gardening facilities
10. **Bike Station in Granada Garage,** parking facility for downtown cyclists

WASTE PREVENTION

Recycling and composting prevent useful resources from being wasted and reduce the consumption of raw materials and energy needed to process them. With limited landfill space and more limited natural resources, waste materials must be reused or reprocessed into new products whenever possible.

The Santa Barbara School Districts have embraced recycling and composting at all grades with 56% of all school waste being diverted from the landfill through aggressive recycling and composting efforts. Thanks to the efforts of countless school administrators, principals, and teachers, the cafeteria has become the newest learning lab. Students are taught to identify the items in their lunchbox that decompose naturally, can be recycled to other uses, or must be buried in the landfill as trash. Recycling and composting are contagious as children talk to their families and share their good habits from school.

School administrators could not be more pleased with this lesson plan. An early adopter of recycling and composting programs, the Santa Barbara School Districts are saving an estimated $90,000 per year. The equation is simple. The more each school diverts from the landfill through recycling and composting, the more money saved on the trash bill to spend on other school priorities. With 16 elementary, junior high, and high schools now full participants, the savings are adding up fast. *Top Diverting Schools: Harding Elementary School at 92%, Adelante Charter School/Franklin Elementary School at 75%, Peabody Charter School at 75%, and Adams Elementary School (pictured) at 69%.*

Photo: Amy Steinfeld

THE NEXT GENERATION

"Waste diversion is economically beneficial for schools and it teaches children—future stewards of our planet—the value of making informed choices for a healthy environment by practicing recycling, reusing, and reducing waste."

— SUPERINTENDENT J. BRIAN SARVIS, ED.D., SANTA BARBARA SCHOOL DISTRICTS

365

days of disposable coffee cups that could be replaced with 1 reusable mug

90%

trash that goes to the landfill considered recyclable or compostable

4

pounds of trash thrown away each day by an average person

7

trees used by an average person each year for paper, wood, and other products

ACHIEVEMENTS

- **Achieved 70% landfill diversion rate** for all waste through aggressive recycling and reuse programs
- **Implemented a Foodscraps Composting Program** for 105 businesses with participation from Santa Barbara and Hope School Districts, Santa Barbara City College, Cottage Hospital, hotels, and restaurants
- **Implemented a Business Recycling Program** that lowers recycling and composting rates to help businesses transition away from standard trash service and cut costs
- **Collected 182,525 pounds of hazardous materials,** more than double collection efforts from three years ago
- **Launched the Where's Your Bag Campaign** with Santa Barbara Channelkeeper, Choose to Reuse, California Grocery Association, Tri-County Produce and grocery stores to encourage the use of reusable bags when making purchases
- **Collected 203,375 pounds of electronic devices** through community events, ensuring proper disposal of televisions, computers, stereos, and other appliances
- **Recycled 3,300 gallons of waste oil** at the Harbor
- **Passed an Unscheduled Collection Permit Ordinance** that mandates the recycling of construction and demolition debris, as well as other waste materials

"Our whole kitchen staff understands the value of composting foodscraps. It's not complicated. It's as easy as having the bins in place and taking the time to put the waste in the right bin."

— KIRK DELONG, FESS PARKER'S DOUBLETREE RESORT EXECUTIVE CHEF

DID YOU KNOW?

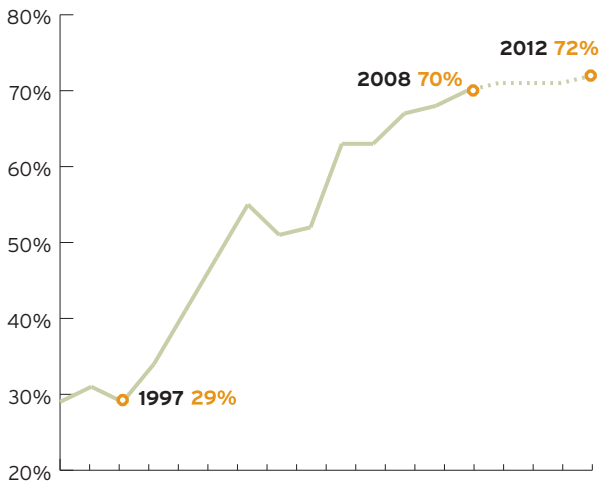
The average person goes through 500 plastic bags every year.

Remember to carry a reusable bag when shopping.

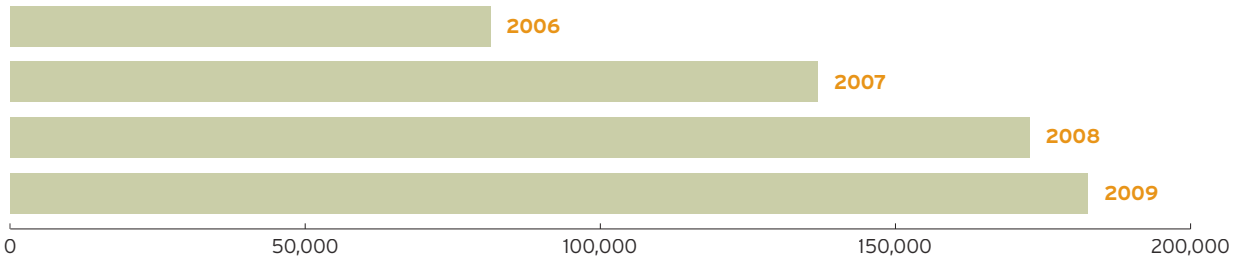
PUT YOUR FOODSCRAPS TO USE
Learn to Compost at Home

- **Find** a small, sealed foodscraps bucket or pail to place in the kitchen.
- **Dump** unwanted foodscraps in the bucket after each meal.
- **Take** collected foodscraps to a larger outdoor bin or pile at the day's end to decompose and monitor the composting process.
- **Use** the decayed material as a soil amendment in your garden.
- **Consider** vermicomposting with worms to dramatically speed up the process or if you don't have space for a compost pile.

WASTE DIVERTED FROM THE LANDFILL



HAZARDOUS MATERIALS COLLECTED FOR PROPER DISPOSAL (pounds)



vermicompost: v. use of worms to naturally decompose leftover foodscraps and yard wastes, creating nutrient-rich, organic material superior to synthetic fertilizers

SWITCH TO RECYCLING AND COMPOSTING
And Lower Your Trash Bill

TYPICAL RESTAURANT COLLECTION	WASTE DIVERSION	ESTIMATED MONTHLY BILL
Trash Collection Only	0%	$475
Recycling, Composting, and Trash Collection	67%	$200
YOU SAVE		$3,300/yr

TIPS

- ☑ Buy and serve appropriate food portions to prevent food waste.
- ☑ Print double-sided documents to cut your paper use in half.
- ☑ Maintain and repair durable items.
- ☑ Purchase products made from recycled content and items that can be recycled or composted.
- ☑ Drop off unused medications at designated disposal centers.

Learn how to recycle, compost, and safely dispose of electronics and hazardous materials by visiting: www.SBRecycles.com

ENERGY MANAGEMENT

Conserving energy, generating renewable energy, and using alternative fuels can help reduce the reliance on fossil fuels that contribute to pollution and global climate change.

A quick tour of the Shoreline Cafe could convince anyone how easy it is to save energy. Owner Steve Marsh has taken advantage of every opportunity to turn his small restaurant on Leadbetter Beach into the ultimate green building. As a result of his efforts, Marsh estimates that he is now saving up to $15,000 a year.

Marsh replaced the standard overhead outdoor heaters with a forced air heating system, reducing natural gas use by 65%. Customers enjoy the heat that naturally rises from the floorboards of the outdoor patio. Outdoor light fixtures were also converted to compact fluorescent bulbs, cutting bulb wattage by 80%.

No kitchen appliance has gone unnoticed. The electric griddle was converted to a gas system, significantly reducing the restaurant's electric bill. The freezer and refrigerator were upgraded to the most energy-efficient models. Large equipment such as the fryer and cheese melter that could serve a busy restaurant were replaced with a few, smaller units to allow staff to scale up the use of equipment as the need arose.

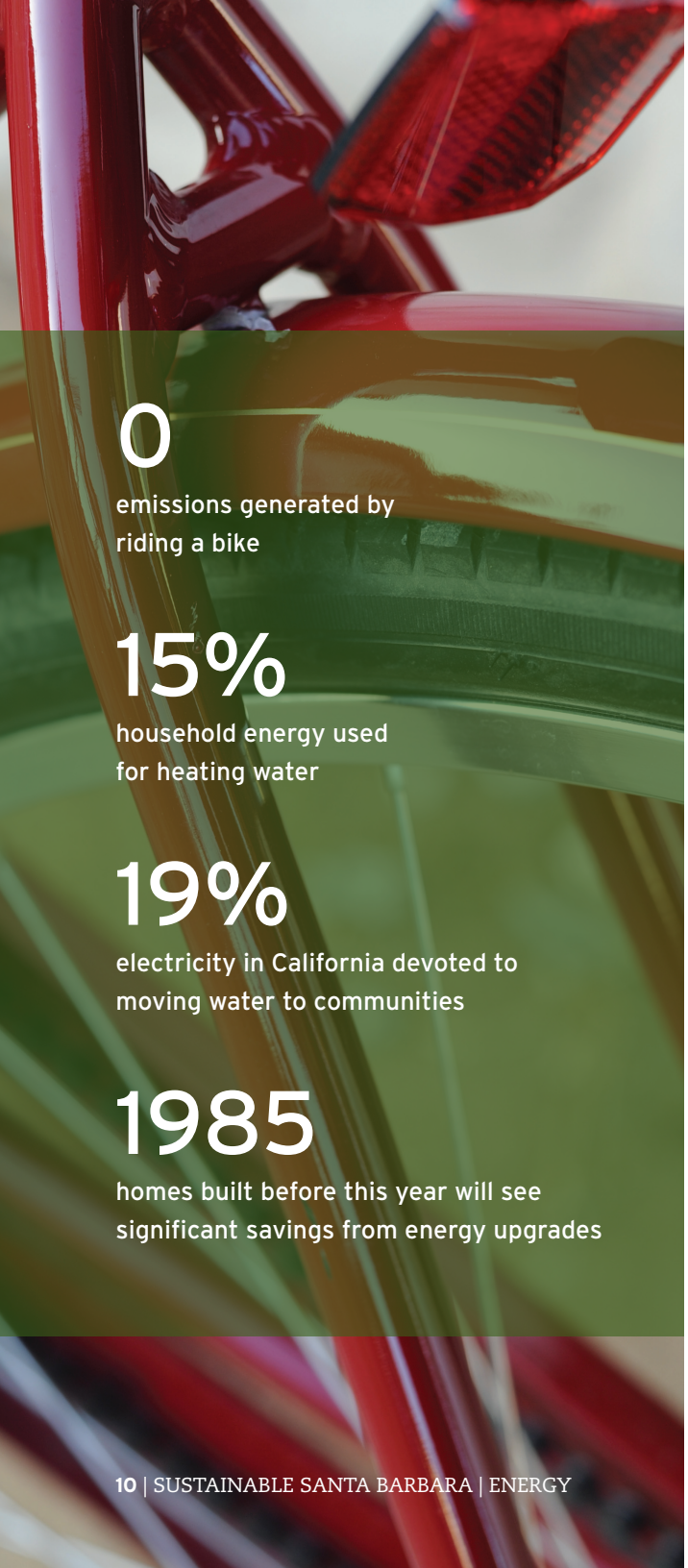
One of the first businesses to receive a Green Business certification in Santa Barbara, the Shoreline Cafe is leading the way in not only energy, but recycling and conserving water as well. *Steve's next projects: installing a tankless water heater, upgrading to an energy-efficient dishwasher, and replacing the kitchen lighting.*

Photo: Damian Gadal

THE BOTTOM LINE

"If you can save $300 a month by greening your business, do it. At a minimum, you offset the rising cost of operating a business."

— STEVE MARSH, SHORELINE CAFE OWNER



0
emissions generated by riding a bike

15%
household energy used for heating water

19%
electricity in California devoted to moving water to communities

1985
homes built before this year will see significant savings from energy upgrades

ACHIEVEMENTS

- **Awarded 89 solar design awards** to residents and businesses for implementation of solar energy projects that were aesthetically well-integrated into a building design
- **Approved the City's participation in the emPowerSBC Program,** a countywide municipal financing program that will allow property owners to assess themselves for energy retrofits, solar installations, and water conservation projects, pending federal approval
- **Became the first city in the country to adopt the Architecture 2030 Challenge,** a nationwide movement to reduce building energy use in new construction and major renovations
- **Designed and initiated construction** of over 100 pedestrian access ramps to improve sidewalk connections for pedestrians
- **Increased the frequency of bus routes** with the highest ridership through financial contributions to MTD
- **Installed cameras at 36 signalized intersections** to improve detection of vehicles and bicycles
- **Completed the East Beach and West Beach Pedestrian Improvement Projects** to enhance beach access and the pedestrian experience along the waterfront
- **Completed the Loma Alta Sidewalk Project,** increasing pedestrian safety and access from the Lower Westside to the Mesa, Santa Barbara City College, and the beach
- **15 out of 16 Santa Barbara schools** actively participated in Safe Routes to School activities
- **37% of residents commuted to work** by bicycling, walking, public transit, commuter shuttle, vanpooling, or carpooling, in comparison to 27% statewide
- **Maintained extensive bikeway and parking network** to allow bicyclists many routes to reach their destination

"You can green your house in baby steps or giant steps. All the tools are available and affordable."

— JOE CAMPANELLI, SANTA BARBARA CONTRACTORS ASSOCIATION

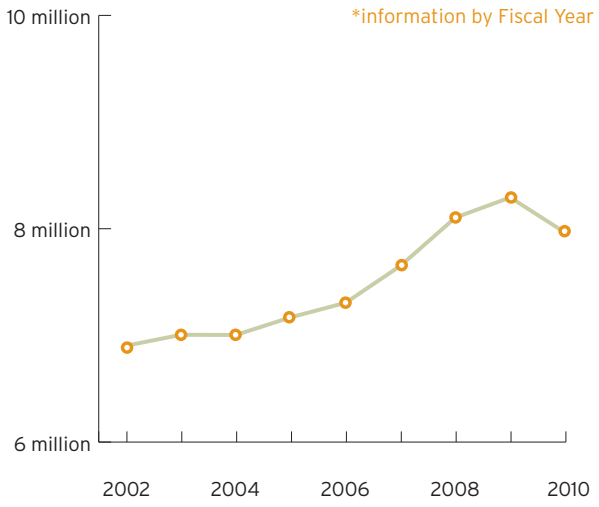
DID YOU KNOW?

It is estimated that up to 20% of your home electricity is used by appliances and devices that are turned off. These "phantom" users include televisions, stereos, computers, and kitchen appliances. Unplug items when not in use or use a power strip to cut all power. Remember to unplug phone and battery chargers when not in use.

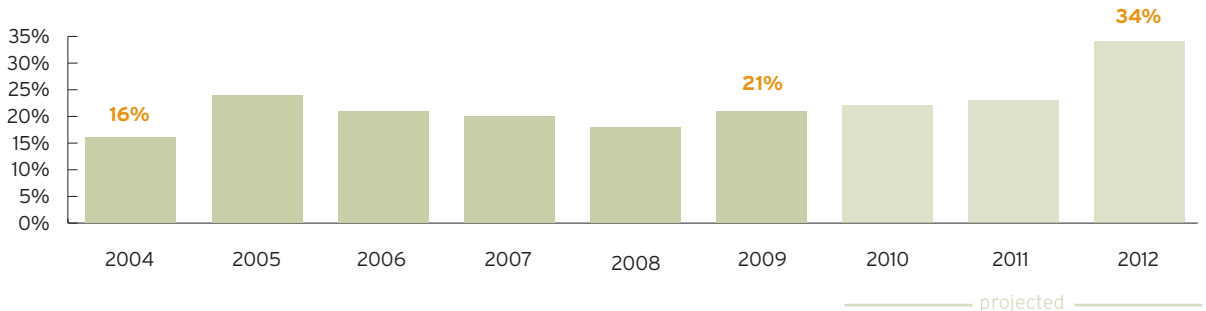
QUICK AND LOW COST WAYS to Heat and Cool Your Home

- **In the winter,** keep window drapes and shades open to let sunlight in and heat your home.
- **During the summer,** close blinds and drapes on south- and west-facing windows on bright days to cool your home.
- **Set** your thermostat as low as comfortable in the winter and as high as comfortable in the summer.
- **Program** your thermostat to reduce unnecessary heating and cooling during work or evening hours.

MTD BUS RIDERSHIP



USE OF RENEWABLE ENERGY IN CITY FACILITIES (% of total energy used)



Leadership in Energy and Environmental Design (LEED): green building certification system, providing third-party verification that a building was designed and built to improve performance in energy savings, water efficiency, emissions reduction, and indoor environmental quality.

LOWER ENERGY USE And Cut Your Electric Bill

	ANNUAL USE	ESTIMATED ELECTRIC BILL
Inefficient Home	8,500 kWh	$1,200
Energy-Wise Home	4,250 kWh	$600
YOU SAVE	4,250 kWh	$600/yr

TIPS

- ☑ Complete a free online energy survey through Southern California Edison and identify where your home or business is wasting energy.
- ☑ Check your lighting needs, adjust the number and wattage of bulbs, and consider using occupancy sensors, timers, and dimming.
- ☑ Wash only full loads of laundry and dishes, use cold water, and airdry whenever possible.
- ☑ Avoid speeding, rapid acceleration, and hard braking to improve gas mileage.

To learn more about commuting by bus, vanpool, carpool, or bike, visit: www.TrafficSolutions.info

WATER QUALITY, CONSERVATION AND HABITAT RESTORATION

Protecting our environment requires a commitment to healthy watersheds that convey clean water to the ocean, restoration of creeks and wetlands, and the maintenance of the urban forest that grows throughout the community. Since rainfall is not always plentiful, it is critical that water resources are used efficiently to stretch our water supply in case of drought.

Santa Barbara resident Jo Landis Shields has created a lush and vibrant garden with the help of many water-wise plants. This ultra-low maintenance garden thrives with minimal watering.

Several types of cactus, agave, flax, and aloe give the garden texture and a dreamlike quality. Stone pavers and gravel create pathways through the garden, surrounded by decorative borders of succulent plants. Plants were selected for all sides of the home based on the sunlight exposure. A drip irrigation system and the use of decomposed granite lock in moisture under the soil. The drought-tolerant landscaping beautifully complements the Spanish Revival architecture. *Jo's favorite water-wise plants: Palo Verde tree, Cistus flowering shrub, Dymondia margaretae ground cover, Agave, Sedum, Aloe, and Euphorbia cactus.*

Photo: Amy Steinfeld

THE WATER-WISE GARDEN

"Sustainable living is a very important idea to me and I feel it should be integrated into the basis of all our living standards. My garden is not just about water conservation, but creating a beautiful, natural environment for pure enjoyment, while protecting a natural resource." — JO LANDIS SHIELDS, SANTA BARBARA RESIDENT

5,200
gallons of water saved in a year with a high efficiency clothes washer

4,839
native plant species, most accustomed to California's semi-arid climate

$0
cost of a home water check-up

ACHIEVEMENTS

- **Awarded 51 rebates** for efficient irrigation equipment, water-wise landscaping, and mulch through the Smart Landscape Rebate Program
- **Amended Landscape Design Standards** for private development, requiring projects to be designed with the most water-conserving plants and irrigation systems
- **Developed Graywater Permitting Guidelines** and held workshops to help residents design graywater systems to easily recycle household wastewater
- **Created a searchable Internet database** to help residents select water-wise plants that fit their landscaping needs
- **Expanded the delivery of recycled water** to Dwight Murphy Field restrooms and West Beach landscaping for a total of 52 recycled water use sites, reducing the use of potable water resources
- **Managed the Sewer Lateral Inspection Program** to encourage the replacement of 1,076 private sewer laterals to prevent sewage spills that can contaminate creeks and the ocean
- **Restored 37 acres of Goleta Slough** native habitat as part of the Airport Runway Safety Area Project for a total of 75 acres, representing the South Coast's largest wetland restoration project
- **Completed the Upper Las Positas Creek Restoration and Storm Water Management Project** to treat storm water runoff from residential neighborhoods, Adams Elementary School, the golf course, and surrounding streets by constructing bioswales, wetlands, and large detention basins landscaped with native plants
- **Completed a Storm Water Management Program** to prevent urban runoff and water pollution
- **Investigated storm drains** for sources of human waste with the help of a sewage-sniffing dog, the first dog in the world scent-trained to track waste sources in storm drains
- **Maintained Clean Marina certification** at the Harbor, enforcing no-discharge rules and reducing toxic materials from boating equipment and supplies

"We're proudly committed to the cleanliness and quality of our ocean water. This is a combined effort from all facets of our harbor community, from the fishermen to the live-aboards, to our harbor yachting guests that allow this fragile ecosystem to thrive." — SKIP ABED, HARBOR MERCHANTS ASSOCIATION

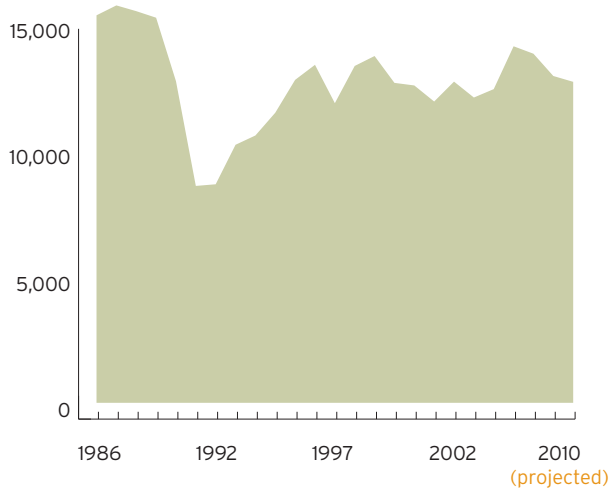
DID YOU KNOW?

In a typical home, almost half of the water is used outdoors for irrigation. Reduce lawn size and landscape with water-wise plants. Install smart irrigation devices and rain shut-off sensors to save water outdoors.

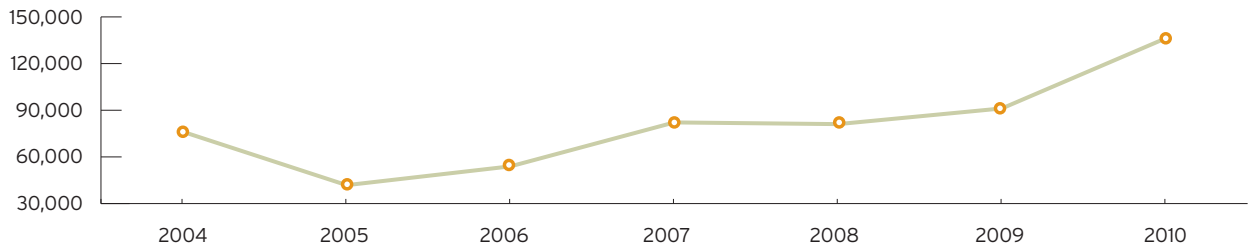
MANAGE PESTS AND WEEDS NATURALLY

- **Select** plants that are well-suited to Santa Barbara, resistant to pests and disease, and attractive to beneficial insects.
- **Introduce** beneficial insects in your garden that eat aphids and mites.
- **Cultivate** healthy soil through tilling to loosen the soil.
- **Use** mulch, compost, worm castings, and weed fabric to control weeds and eliminate pests.

TOTAL WATER SYSTEM PRODUCTION (acre-feet)



DEBRIS COLLECTED FROM CREEKS AND WATERWAYS (pounds)



graywater: n. untreated, household wastewater that does not contain human wastes, such as water from bathtubs, showers, washbasins, clothes washers, and laundry tubs, that can be used to irrigate lawns and gardens.

LOWER WATER USE And Cut Your Water Bill

HOME WATER USE	MONTHLY WATER USE	ESTIMATED WATER BILL
Inefficient Home	12,700 gal	$84.00
Water-Wise Home	9,000 gal	$69.50
YOU SAVE	3,700 gal	$174.00/yr

TIPS

- ☑ Upgrade to new, water-efficient plumbing fixtures and appliances to conserve water—rebates are available.
- ☑ Use a commercial car wash or wash your car on a lawn or other unpaved surface to prevent wash water from reaching the street.
- ☑ Pick up after your dog to prevent bacteria and viruses from reaching waterways.
- ☑ Inspect and maintain your car regularly to prevent leakage of oil, antifreeze, and other toxic fluids.

To learn more conservation tips for indoor and outdoor water use, visit: www.SBWater.org

OUR COLLABORATIVE EFFORTS

The **South County Energy Efficiency Partnership** is a collaborative effort between the cities of Santa Barbara, Carpinteria, and Goleta, County of Santa Barbara, and Southern California Edison. The Partnership offers rebates, training, and exchange events to encourage residents and businesses to complete energy retrofits and replace old refrigerators, freezers, office lighting and decorative holiday lighting. The Partnership provides tips and resources to begin saving energy and money.
www.SCEEP.org

A successful business is dependent on a healthy environment. The **Green Business Program of Santa Barbara County** offers incentives and assistance to encourage businesses to take voluntary actions to protect, preserve, and improve the environment beyond what current laws require. Businesses are certified by adopting resource conservation and pollution prevention measures. To support local green businesses, look for the Green Business logo.
www.GreenBizSBC.org

The **Where's Your Bag?** campaign educates the public about the negative environmental effects of plastic and paper single-use bags and promotes the use of reusable shopping bags. The City of Santa Barbara, Santa Barbara Channelkeeper, Choose to Reuse, the California Grocers Association, Tri-County Produce and local grocers have joined together to create the campaign.
www.WheresYourBag.com

The City has worked with **Built Green** to provide information, advice, programs and classes on green building processes and materials. Built Green has developed a detailed checklist rating system that can guide hundreds of decisions that are typical in the building process. Visit the Built Green Resource Center at 914 A Santa Barbara Street and learn more about green building strategies, features and products.
www.BuiltGreenSB.org

OUR COMMUNITY PARTNERS

‹ Many thanks to the City's Green Team for their dedication to protecting and enhancing the environment. The Green Team is pictured on City Hall's cool roof that reflects heat and sunlight away from the building, resulting in a lower building temperature. **Photo: Brian Slagle**

ACKNOWLEDGEMENTS

City Council

Mayor Helene Schneider
Sustainability Council Committee

Das Williams (Chair)
Sustainability Council Committee

Michael Self
Sustainability Council Committee

Dale Francisco

Frank Hotchkiss

Grant House

Bendy White

Executive Management

James Armstrong
City Administrator

Marcelo López
Assistant City Administrator/
Administrative Services

Paul Casey
Assistant City Administrator/
Community Development

Christine Andersen
Public Works Director

John Bridley
Waterfront Director

Andrew DiMizio
Fire Chief

Irene Macias
Library Director

Karen Ramsdell
Airport Director

Nancy Rapp
Parks and Recreation Director

Bob Samario
Finance Director

Camerino Sanchez
Police Chief

Stephen Wiley
City Attorney

Special Thanks
to Damian Gadal, Brian Slagle, Tony Ruggieri, Cameron Clark, and Tim Roof for photography and graphic support, and Barbara Keyani, Amy Alzina, David Alvarez, Phil Suding, and Cearnal Andrulaitus, LLP for their assistance in the report.

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Sustainable Santa Barbara

For more information, visit
www.SantaBarbaraCA.gov
or call (805) 564-5305

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30%

2010 Annual Report to the Board of Trustees

Bond Measure V
Citizens' Oversight Committee

SBCC
SANTA BARBARA CITY COLLEGE

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*Aerial cover photograph provided courtesy of Byrom-Davey, Inc., Track and Field Replacement Project general contractor.

Letter From The Chair

February 17, 2011

As Chair of the Measure V Citizens' Oversight Committee, it is my pleasure to once again present the Measure V Annual Report to the Board of Trustees of the Santa Barbara Community College District. Upon passage of Measure V, the Board of Trustees established this committee in compliance with Education Code Section 15278 and Proposition 39. Our first meeting was held on November 6, 2008 and we have since met seven times. As the members of the Board are aware, several committee members ended their first term in 2010 and the committee membership has changed as of January 2011. I welcome the new members and wish to express my heartfelt thanks to the outgoing members.

As in the past, the meetings of the Citizens' Oversight Committee have been well-organized and informative. Information presented and reviewed at each meeting includes the most recent Quarterly Financial Reports, updated Project Expenditure Summaries, and general Project Construction Updates. SBCC Staff and Administrators have been very helpful in providing timely information to the Committee as well as responding to the Committee's questions. As a Committee, we are excited about all of the projects completed, those currently under construction as well as those that are planned for the future. On behalf of the District, this Committee would like to express its gratitude to the voters of the community, without whom the Measure V Bond Construction Program would not exist.

It is our opinion, based upon the Committee's oversight activities and a review of the independent financial and performance audits, that the District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution. With the presentation of this Annual Report, the Bond Oversight Committee members assure voters that Measure V Bond expenditures have been properly made and have been utilized for projects consistent with those identified in the bond measure. It is our sincere hope that you will find this Annual Report informative and comprehensive.

Sincerely,

H Edward Heron

H. Edward Heron, Chairperson

Executive Summary

2010 was a busy year for the Measure V Construction Program at Santa Barbara City College. Several projects were completed (notably, the Track and Field Replacement, the Pedestrian Bridge, and the Luria Conference and Press Center), some continued to be constructed throughout the year (Drama/Music Modernization), a great number of new projects began construction, while still others were further developed through the planning and design process. The following pages present updates on projects that have been completed or are under construction, several of which were also featured in last year's Annual Report, as well as information on new and upcoming projects. As noted in the previous report, the School of Media Arts Building, originally planned to be constructed with both State funding and Measure V funding, has been indefinitely postponed, and certain capital projects have been accelerated to be constructed earlier than initially planned due to the unavailability of State funding for other projects and to accommodate the College's needs.

During 2010, there were three Citizens' Oversight Committee meetings, at which all aspects of ongoing and upcoming projects were presented. In addition, committee members were able to visit several of the projects to see the progress first hand. The committee is excited about the progress made to date and looks forward to successful completion of the projects currently underway. The committee also welcomes all interested members of the public to its meetings, and encourages everyone to continue supporting SBCC and Measure V through completion of the planned projects and beyond.

The Citizens' Oversight Committee remains committed to the long-term success of the College and will continue to monitor and provide updated reports on the status of the Measure V Bond Program. The College has experienced unprecedented student growth and through the judicious use of Measure V Funds, the Bond Program will allow SBCC to continue to educate students and prepare for the future by replacing and supplementing existing College infrastructure.

Bond Measure V Overview

Measure V is the Santa Barbara City College Construction Improvement Bond Measure passed on the June 3, 2008 ballot. Measure V asked voters to approve a $77.2 million bond. Funding from the bond will help the College modernize technology, upgrade the deteriorating infrastructure of aging classroom and office buildings, and improve existing teaching and learning environments.

Measure V was presented under the provisions of Proposition 39, requiring that at least 55% of voters approve a measure for its passage. Measure V received over 70% approval.

Citizens' Bond Oversight Committee Members:

(During the Reporting Period)

Edward Heron, Business Representative (Chair)
Tim Tremblay, Business Representative (Vice Chair)
Nicole Ridgell, Student Representative
Lanny Ebenstein, Taxpayer Organization & Community Member Representative
Mark Levine, Senior Citizen Group & Foundation for SBCC Board Representative
Elvira Gomez de Tafoya, Community Member Representative
Marshall Rose, Community Member Representative

Past Meetings:

November 6, 2008
June 18, 2009
February 18, 2010
November 10, 2010
February 19, 2009
November 12, 2009
June 17, 2010
February 17, 2011

Planned Meetings:

June 16, 2011

Schedule of future meetings available on sbcc.edu - Measure V website.

The Role Of The Citizens' Oversight Committee

As promised to the voters, and as required by law, the Santa Barbara Community College District Board of Trustees has adopted a resolution establishing the Measure V Citizens' Oversight Committee. There are seven established seats on the committee, the required minimum under the laws governing the establishment and implementation of the Citizens' Oversight Committee.

Members are selected based upon criteria established by Proposition 39:

- One active member from each of the following: a business organization representing the business community located in the district; a senior citizens' organization; a bona-fide taxpayers' association; a support organization for the College; and, a student enrolled in a community college support group.
- Two members of the community at large.

Members of the Citizens' Oversight Committee are appointed for one- or two-year terms and may not serve more than two consecutive terms. Members serve on the committee without compensation. The committee is an advisory committee, and does not have a legal capacity independent from the District. The duties of the committee are to review expenditures, to inform the public, and to provide an Annual Report to the Board of Trustees in an open session at a Board meeting.

Meetings are scheduled as indicated on the previous page. Meetings are held in the Luria Conference and Press Center on the College's East Campus, 721 Cliff Drive, Santa Barbara. All Committee meetings are open to the public and are subject to the provisions of the Brown Act.

Period Covered By The Report

To accurately reflect the information contained in the audited financial report, the financial analysis section of this report covers the time period from July 1, 2009 to June 30, 2010.

Report On Independent Financial And Performance Audits

The District has received, and the Citizens' Oversight Committee has reviewed, the financial and performance audit for the Measure V Bond Construction Fund for the fiscal year ending June 30, 2010. Glenn, Burdette, Phillips & Bryson, an independent auditing firm, prepared the report to comply with Proposition 39 accountability within the California Constitution. The report stated:

"In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure V Bond Construction Fund of the Santa Barbara Community College District as of June 30, 2010, and the results of its operations for the year then ended, in conformity with accounting principles generally accepted in the Unites States of America."

Financial Compliance Confirmation

All expenditures authorized by Measure V have been reviewed by the Citizens' Oversight Committee to ensure that the money was spent only on improvement projects as required by Proposition 39. All funds expended from Measure V will be audited annually by an independent accounting firm.

The Citizens' Oversight Committee has reviewed expenditures and projects, and finds that the District is in compliance with Article XIIIA Section 1(b)(3) of the California Constitution and consistent with the District's approved Measure V local bond measure.

Oversight Committee Activities

Over the past year, the committee has been an active participant overseeing Measure V expenditures and activities. The committee has reviewed various budget and project issues. In accordance with Proposition 39, the committee has regularly reviewed bond expenditures, as well as the independently conducted financial and performance audits.

Measure V Project Status

For purposes of reporting current activity on the projects contained within the Measure V Bond Program, this report covers the calendar year ending December 31, 2010.

Capital Construction Projects

Drama/Music Modernization (Under Construction):

The Modernization of the Drama/Music Facility is partially state-funded. State funding for this project was secured in previous years. The remaining funding is from Measure V. During the reporting period, project construction has continued. The project was put out to bid in three packages: Core and Shell; Theater Specialties; and Audio/Visual. The project is currently underway, with construction beginning on June 15, 2009. Several significant delays have occurred on the project, consisting primarily of unforeseen conditions related to additional unanticipated asbestos abatement and underground conduits that conflicted with the drilling of several large cast-in-drilled-hole concrete piles, as well as necessary project modifications and certain delays caused by unforeseen circumstances, such as the insolvency of one of the major subcontractors. It is anticipated that the construction of this modernization project will be completed during late Summer or early Fall 2011, barring any further unforeseen delays.

Capital Construction Projects (continued)

Humanities Building Modernization (In Design):

As noted in last year's Annual Report, the anticipated State funding will not be available for this project, therefore all funding will be from Measure V. Due to the indefinite postponement of the SoMA project, and the understanding that State funding will not be forthcoming, the College has accelerated the schedule for this project, and will attempt to begin construction in 2012, instead of beginning construction after the completion SoMA. The College has hired an architect to perform planning, design, Department of State Architect (DSA) processing, and construction administration of the Humanities Modernization. The Program Management Team and College Administrators have met with representatives of the user groups throughout the design process. Depending on several factors, including the completion of the Drama/Music Modernization in time to allow for adequate swing space, this project is anticipated to begin construction during the Spring 2012 semester.

Capital Improvement Projects (continued)

Campus Center Modernization (In Design):

As noted last year, it became clear that the anticipated State funding would not be available for this project, therefore all funding will be from Measure V. The College has elected to increase the funding for this project by $1 Million with funds originally slated for SoMA. Due to the indefinite postponement of the SoMA project, and the understanding that State funding will not be forthcoming, along with the need to provide adequate temporary space for Humanities and Campus Center, the College has modified the anticipated the schedule for this project, and will attempt to begin construction in 2013. The College has hired an architect to perform the planning, design, DSA processing, and construction administration of the Campus Center Modernization. The Program Management Team and College Administrators have held meetings with user group representatives to begin planning for this project. The current plan is to begin construction upon completion of the Humanities Building Modernization. Depending on several factors, including completion the Humanities Modernization (following the Drama/Music Modernization), in time to allow for adequate swing space, this project is anticipated to begin construction during Fall 2013.

Major Deferred Maintenance Projects

Campus-Wide Energy Management System (Under Construction):

This Measure V-funded project has been implemented in two phases. Phase I involved the analysis of all major existing energy using equipment on campus. The end result of this phase was a complete design for Phase II implementation. Through the use of greater equipment control, and efficiency principles, the College will benefit from this project with lower energy costs and more efficient workspaces. Phase I was approved by the Board of Trustees on April 23, 2009, and the work was performed throughout the Summer and Fall 2009. Phase II was approved by the Board of Trustees on October 29, 2009. Implementation of Phase II began over the 2009-2010 winter break and continued throughout the reporting period.

Major Deferred Maintenance Projects (continued)

La Playa Stadium Track and Field Replacement (Completed):

This project involved removal and replacement of the existing synthetic track and field surfaces. Over time, both the track surface and the artificial field turf had become worn. The field was becoming an unsafe playing environment for Athletics events. This facility is heavily used not only by the College, but also by the community at large. Resurfacing both the track and field have helped ensure an optimal environment for SBCC teams, Physical Education courses, and community members who use the stadium for walking, running, and exercise.

The original construction schedule contemplated two separate facility closures, one over the summer break, and another over the winter break. By working closely with the contractor and subcontractors, the College was able to eliminate the second facility closure and completed the entire scope of work throughout the summer months, shaving several months off the original schedule. The new surfaces were in place prior to the commencement of the Fall 2010 semester and have hosted several home Athletics events, numerous PE classes, countless community members, and the finish line of the 2010 Santa Barbara International Marathon.

This time-lapse sequence of photographs show demolition, subgrade preparation, and installation of the new track and field with striping, inserts, and athletic equipment.

Major Deferred Maintenance Projects (continued)

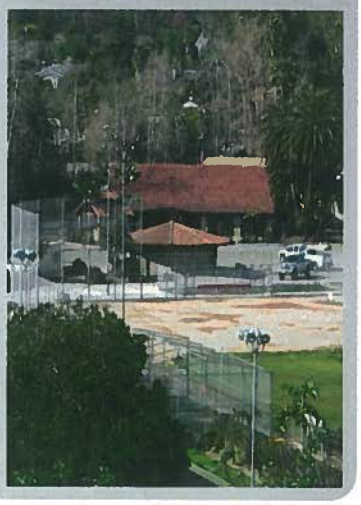
Luria Conference and Press Center (Completed):

The Luria Conference and Press Center was partially funded by donations from the Luria Family and other private donors. The remainder of the funding was from Measure V. This project involved the demolition of the existing press box, and construction of three new buildings which serve as a press box, coaches boxes, and general conference rooms. In addition, the project involved replacement of the surrounding deteriorated paving with new concrete, installation of new handicap accessible viewing areas with companion benches, new handrails, new stadium signage, refinishing of the stadium walls, and a roof-top video area for sporting events. The project was completed in Spring 2010.

Pedestrian Bridge Deck Repair/Replacement (Completed):

The original pedestrian bridge between the East Campus and West Campus was constructed approximately 30 years ago. It is a wood-framed structure with concrete columns connecting the East and West Campuses. The major structural members were replaced as part of this project, as were the deck and handrails. Several major changes were required during this project, as noted in the most recent Annual Report. The project was completed during the Spring 2010 semester.

Pershing Park Softball Upgrades (Completed):



SBCC has a joint-use agreement with the City of Santa Barbara for the use of Pershing Park facilities for softball and baseball. The softball field improvements include grading the infield to improve drainage, replacement of dugouts, installation of bullpens and a batting cage, irrigation improvements, and accessibility improvements. The design was approved by the City Parks and Recreation Department, the Historical Landmarks Committee and the Building Department. The project was completed prior to the beginning of the Spring 2011 semester.

Major Deferred Maintenance Projects (continued)

Ongoing Deferred Maintenance Projects:

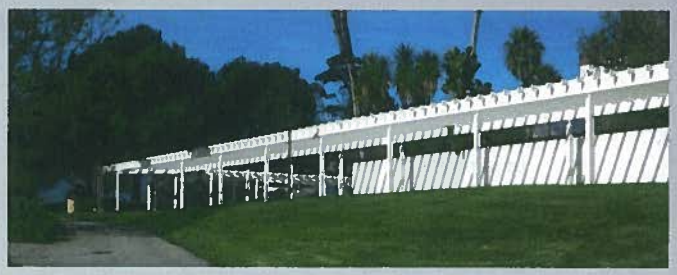
- Campus-Wide Network Infrastructure Improvements
- Campus-Wide Electronic Keyless Entry System
- Emergency Phone System Improvements
- Disabled Access Upgrades
- HVAC Replacement and Upgrades

Upcoming Deferred Maintenance Projects

- Exterior Painting Projects
- Interior Painting Projects
- East Campus Snack Shop Improvements
- West Campus Snack Shop Improvements
- Learning Resource Center Improvements
- Physical Education Facility Interior Improvement Projects

Completed Deferred Maintenance Projects

- Kinko's Early Learning Center Improvements
- Generator Supported Services Expansion
- Gourmet Dining Room Modernization
- Exterior Painting Projects (IDC and PE)
- Interior Flooring Replacement Projects
- Trellis Repair and Refinishing
- Roofing Repair and Improvements
- Wake Center Parking Lot Resurfacing



This is a partial list of completed, ongoing, and upcoming projects. This list is not intended to be all-inclusive. The Measure V project list remains subject to change in order to best fit the ongoing needs of the College. The Administration and the Program Management Team will continue to ensure that the Citizens' Oversight Committee is informed of upcoming project changes as soon as information is available.

Santa Barbara Community College District
General Obligation Bond Expenditure Report
July 1, 2009 – June 30, 2010

Santa Barbara Community College District
Measure V Bond Construction Fund
Balance Sheet
June 30, 2009

Assets	
Cash in county treasury	$ 29,650,011
Accounts receivable	68,391
Due from other funds	7,116,417
Total assets	$ 36,834,819
Liabilities and Fund Balance	
Liabilities:	
Accounts payable and accrued liabilities	$ 1,533,543
Total liabilities	1,533,543
Fund balance:	
Unreserved	35,301,276
Total fund balance	35,301,276
Total liabilities and fund balance	$ 36,834,819

Statement of Revenues, Expenditures, and
Changes in Fund Balance
June 30, 2010

Revenues:	
Local revenue	$ 483,738
Total revenues	483,738
Expenditures:	
Books and supplies	62
Services and other operating expenditures	41,846
Capital outlay	8,338,687
Total expenditures	8,380,595
Excess of expenditures over revenues	(7,896,857)
Fund balance - beginning of year	43,198,133
Fund balance - end of year	$ 35,301,276

Santa Barbara Community College District Board of Trustees

(During the Reporting Period)

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Mrs. Sally D. Green – Vice President
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SANTA BARBARA CITY COLLEGE

SBCC@100

A Century of Success
A Future of Possibilities

City of Santa Barbara
City Administrator's Office
www.SantaBarbaraCA.gov

Report on City Capital Improvement Projects

City Hall
735 Anacapa Street
Santa Barbara, CA
93101-1990

Mailing Address:
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Santa Barbara, CA
93102-1990

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The City of Santa Barbara has undertaken the following capital improvement projects in the area near Santa Barbara City College.

Loma Alta Hill Sidewalk Project
This capital project consisted of the construction of sidewalk and the installation of street lighting along Loma Alta Drive between Coronel and Canon Perdido Streets. The new sidewalk provides much improved pedestrian access from the Westside to City College along lighted sidewalks with good views of the City along historic Loma Alta Drive.

This Project was funded by $1,123,976 in grant funds by the Federal Transportation Improvement Program (FTIP), with a minor portion of City matching funds. The work was substantially completed by last summer.

Additional work was completed as part of this project, including road resurfacing prior to the re-opening of Loma Alta Drive, reconstruction of some sidewalk areas with new access ramps, and three new streetlights adjacent to McKinley School.

West Cabrillo Boulevard Sidewalk Improvement Project
The project goal was to improve the pedestrian linkage between Stearns Wharf and the Harbor area while integrating the West Beach Neighborhood into the beach front. Work included the following components:

- Replacing the sidewalk along the West Cabrillo Boulevard promenade between Stearns Wharf and Castillo Street;
- Adding brick crosswalks with pedestrian amenities, such as a pedestrian-activated signal at Ambassador Park;
- Installing new plazas with commissioned art pieces at Chapala Street, Ambassador Park, Bath Street, and Los Baños Pool to create areas of interest;
- Providing Americans with Disabilities Act (ADA) access to the multi-modal beach path.

New landscaping was included at some intersections and at the public art plazas to further enhance the pedestrian experience. A signage program was included to highlight areas of interest along the Waterfront and provide didactic information about the public art.

Cliff Drive Underground Utility Project
The Underground Utility Project (UUD Project) provides for the undergrounding of overhead wires and facilities that supply electric, communication, or similar services along Cliff Drive. The project extends along Cliff Drive from Fire Station No. 6 west to Mesa Lane, including ancillary portions of Lighthouse Road, Meigs Road, Camino

Calma, and Flora Vista Drive. The UUD Project is funded through Southern California Edison utility rate fees.

The City funded improvements include installation of 12 replacement streetlights and 7 new streetlights, for a total of 19 new City owned and maintained streetlights along Cliff Drive, and the conversion of 2 high voltage streetlight circuits to conventional low voltage 120 volt circuits.

The project remains on schedule for completion in May 2011. Southern California Edison (SCE) contractor crews completed the installation of wiring for their new underground conduits. Verizon and Cox Communications will complete their conversion work this spring, prior to the utility poles being completely removed in the final phase of the project.

SANTA BARBARA CITY COLLEGE

Overview of SBCC Work Experience and Internship Program
Prepared by Chris Phillips, Director, SBCC Career Center
phillipsc@sbcc.edu/ 965-0581 x2334

I. Overview of SBCC Work Experience/Internship Program:

- The Work Experience program combines academic study and practical work experience to develop students' marketable skills and prepare them for a successful career.
- Work-based learning opportunities may include: apprenticeships, internships, job shadowing mentoring, clinical experience, work study programs, service learning, field experience and community service learning.
- Students must be employed in a job, paid or unpaid, with a properly licensed business or organization
- Students meet with the Work Experience instructor and job supervisor once during the semester at the job site.
- Students complete on-campus career development related seminars and activities during the course of the semester.
- Work required in hours per semester to earn credit (60 hours/unit for volunteer positions & 75 hours/unit for paid positions) Units may vary.
- *What constitutes an internship*: An internship is generally for a set period of time, rather than indefinitely. An intern may or may not be working for pay. *The focus of an internship is on the experience gained and skills learned, while performing real tasks and completing actual projects.*

II. Steps for employers interested in participating in Santa Barbara City College Work Experience and Internship program:

1. The first and most important step for employers is to have a job or internship available for SBCC students to apply for!

2. The next step is to register on the SBCC Career Center's job and internship posting site 'The Job Connection" (Employer registration: https://sbcc-csm.symplicity.com/employers/)

3. Next, contact the SBCC Career Center to talk about your position so we can market your opportunity to specific populations of SBCC students and faculty. Employers can email the Career Center: **jobs4students@sbcc.edu**, or call (805) 965-0581 ext. 2331.

4. Once a student has accepted a position with the employer the student can elect to register in one of several credit courses that would be appropriate for the students needs.

SANTA BARBARA CITY COLLEGE

Collaboration between Santa Barbara City College and the City of Kotor, Montenegro

The SBCC School of Culinary Arts & Hotel Management was first involved with the Santa Barbara Sister City Program during spring 2003. At that time, the delegation from Dingle, Ireland had lunch in the SBCC Gourmet Dining Room and took a tour of our classrooms and kitchens. Because of that first meeting we were able to place a student in an internship at a hotel/pub in Dingle that summer.

Several years later, when the city of Kotor, Montenegro was proposed as a sister city the economic and cultural linkages for the two cities were delineated. Both cities share a tourist economy, physically both are seaside communities nestled against picturesque mountains, and sports and the theatre arts are important facets of community life. UCSB provides the sports link with their water polo team, the Granada Theatre provides the culture and SBCC's culinary arts program was tapped to provide the food and tourism link. Kotor is in the process of up-dating its tourist and hospitality industries and SBCC was recognized as having the potential to enhance this effort.

The initial program was designed to provide culinary training to a group of high-school age students who were part of a pilot food service career program in Kotor. This program was housed at an institute that dealt with deaf children and so the first cohort would include some of their students also. Randy Bublitz, Chair of the SBCC School of Culinary Arts, volunteered to help with the first summer and the Kotor Sister City Committee selected one of SBCC's culinary students, Troy Peters, to accompany him there. The program encompassed three weeks teaching and cooking in Kotor starting July 5, 2010 with 16 local students. Randy Bublitz and the students gave demonstrations in American cooking techniques, took tours of local restaurants and a luxury hotel and worked directly with the Kotor students to help them produce meals in the Institute's kitchens. Randy Bublitz met with the faculty of the University of Kotor Hospitality School and discussed student exchange programs and the growth of Kotor's tourist economy and opportunities for SBCC graduates to learn and work in Montenegro.

The summer program had a direct and positive impact upon the career goals of the students in Kotor. Furthermore, SBCC student Troy Peters gained valuable cultural and culinary experiences and knowledge in traveling to Montenegro, working with young cooks, tasting exotic foods and learning new cuisines. This trip also helped Troy's determination to succeed as a chef professionally and to return that knowledge when he eventually becomes a teacher himself. The SBCC School of Culinary Arts and Hotel Management and the college received much positive publicity from this program. There were several local news articles extolling the college and the culinary arts department published, and, due to involvement with Los Angeles personalities, there was even some press in the greater Southern California. The SBCC School of Culinary Arts was able to participate in this opportunity because of funding from the Sister City Committee and support from the SBCC Administration, including funding. Further participation in the program is currently being discussed with all funding coming from private sources.