

## POSSIBLE FUTURE RDA PROJECTS

Recommended for Future Funding	Funding Request
Additional Funding for PD Building Construction	13,622,806
Cabrillo Pavilion Arts Center Renovation (Des./Construction)**	6,375,000
Library Plaza (Construction scheduled for FY 2013)*	2,000,000
Lower Milpas Pedestrian Improvements	850,000
Cabrillo Ballfields Renovation	850,000
West Downtown Neighborhood Lighting Project Phase III	750,000
West Downtown Neighborhood Lighting Project Phase II	750,000
Library Renovation (Children's Section and Lower Level)	550,000
Community Arts Workshop (CAW) Additional Funding	500,000
RDA Parking Lot Upgrade at 235 State Street	450,000
East Beach & West Beach Playground Replacement	350,000
Chase Palm Park Renovation	350,000
Chase Palm Park Playground Replacement	200,000
Waterfront Signage Program	25,000
<b>Total Funding Request</b>	<b>27,622,806</b>
Remaining Unfunded Projects	Funding Request
Chapala Street Corridor Improvements	2,500,000
Downtown Sidewalk Improvements (Ortega, Cota, Haley)*	2,200,000
Laguna Pump Station/Channel Facilities Upgrades	1,300,000
Mason Street Bridge	1,100,000
Parking Structure No. 10 Public Restroom	500,000
Mission Lagoon Restoration	500,000
Cota Street Bridge at Mission Creek	430,000
Lower Mission Creek Historic Study	370,000
De La Vina/Figueroa Intersection Improvements	350,000
De La Vina/Canon Perdido Intersection Improvements	350,000
Parking Lot No. 2 Paseo Improvements	300,000
Access Ramps in Project Area	300,000
Parking Structure No.7 (Library) ADA Improvements	200,000
Parking Structure No.10 Paseo Improvements	200,000
Haley/Anacapa Intersection Improvements	150,000
Downtown Street Lighting Plan	40,000
RDA Community Grant Process for FY 2012	tbd
Affordable Housing Activities - Additional Funding	tbd
<b>Total Funding Request</b>	<b>10,790,000</b>

\*Design Funded in FY 2010

\*\* Assessment Study Funded in FY 2011