



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 21, 2013

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction For The Zone 6 (Fiscal Year 2013) Slurry Seal Project

RECOMMENDATION: That Council:

- A. Award a contract with VSS International, Inc., waiving minor irregularities, in their low bid amount of \$956,356 for construction of the Zone 6 (Fiscal Year 2013) Slurry Seal Project, Bid No. 3674;
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$95,636 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment;
- C. Authorize the Public Works Director to execute a contract with Flowers & Associates in the amount of \$141,284 for construction support services, and approve expenditures of up to \$14,128 for extra services that may result from necessary changes in the scope of work;
- D. Increase appropriations and estimated revenues by \$101,710 in the Streets Capital Fund for the Zone 6 (Fiscal Year 2013) Slurry Seal Project funded from revenues from SL Residential, Inc. and Global West Network; and
- E. Appropriate \$50,000 from reserves in the Measure A Fund for the Zone 6 (Fiscal Year 2013) Slurry Seal Project.

DISCUSSION:

PROJECT DESCRIPTION

The Zone 6 (Fiscal Year 2013) Slurry Seal Project (Project) consists of re-sealing roadways on various roads throughout the City. It encompasses streets mainly in Zone 6 (Attachment). In conjunction with this Project, parking lots maintained by the following Divisions/Departments will also be included in the work:

- Waterfront Department (Cabrillo East & West Lots)
- Public Works Facilities Division (MacKenzie Park Parking Lot Driveways)

- Public Works Downtown Parking Division (Lots 7 and 13)
- Public Works Water Resources Division (Skofield Park Lot and Laguna Corporation Yard Lot)
- Public Works Wastewater Division (El Estero Wastewater Treatment Plant Parking Lot)

In order to take advantage of economies of scale and reduced administrative costs, these parking lots have been grouped with the annual slurry seal contract on behalf of each department fund manager.

CONTRACT BIDS

A total of seven bids were received for the subject work, which included the basic contract and additional bid alternatives that could be exercised at the City's option, ranging as follows:

	BIDDER	BID AMOUNT
1.	VSS International, Inc. West Sacramento, CA	\$956,356.60*
2.	Intermountain Slurry Seal, Inc. Reno, NV	\$983,491.60*
3.	Pavement Coatings Co. Jurupa Valley, CA	\$1,114,457.80
4.	American Asphalt South Fontana, CA	\$1,177,966.43
5.	Roy Allan Slurry Seal, Inc. Santa Fe Springs, CA	\$1,248,440.75*
6.	Windsor Fuel Co. Pittsburg, CA	\$1,317,550.91*
7.	Central Valley Engineering Roseville, CA	\$1,707,098.80

*corrected bid total

The low bid of \$956,356.60, submitted by VSS International, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$95,636, or ten percent, is typical for this type of work and size of project.

CONSTRUCTION PHASE CONTRACT SERVICES

Staff recommends that Council authorize the Public Works Director to execute a professional service agreement with Flowers & Associates, Inc. (Flowers), in the amount of \$155,241, for construction support services. Flowers is on the City's Prequalified Engineering Services list and is experienced in this type of work.

REVENUES RECEIVED FROM SL RESIDENTIAL, INC.

SL Residential, Inc. is a private developer that recently completed the Bella Riviera Project (Cottage Workforce Housing), which caused damage to City streets adjacent to the development due to utility work and construction traffic. SL Residential, Inc. has paid \$18,034 to the City, who will perform the required slurry work on the agreed-upon portions of Arrellaga Street, Micheltorena Street, and Grand Avenue. The cost to SL Residential is the same, whether they perform the work or the City performs the work. A benefit to the City is that the work will be done within the City's control and will coincide with other City scheduled slurry seal work. Appropriation of these funds is necessary to expend the corresponding amount from the Streets Fund expenditure account.

REVENUES RECEIVED FROM GLOBAL WEST NETWORK

The City has recently received a License Agreement payment in the amount of \$83,676 from X2 Acquisition, LLC (doing business as Global West Network), a telecommunications company that owns the fiber optic cable that runs through Santa Barbara. Staff recommends that these funds be appropriated to the Streets Fund to be used toward the Project.

COMMUNITY OUTREACH

Prior to advertising the Project, pre-notification letters were sent to residents and property owners immediately adjacent to the planned work. Following the award of the construction contract, staff will send an additional notification to residents and property owners to give them more detailed information about the upcoming work in their neighborhood. The contractor is required to perform door-to-door outreach with all businesses affected by the work a minimum of two weeks prior to the scheduled work. The contractor is also required to deliver door hangers to each property adjacent to the work area 72 hours in advance to notify residents of the planned schedule. "No Parking" signs will be also be posted by the contractor 72 hours in advance. Staff will place a scroll on City TV 18 with information regarding the upcoming Project.

FUNDING

This Project is primarily funded by Measure A and Utility User Tax funds, along with other respective Department/Division contributions for their share of the work. An increase in appropriations is recommended in the amount of \$101,717 (or \$151,717) for this project. There are sufficient appropriated funds within the various programs to cover the remaining costs of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Construction Contract	\$956,356	\$95,636	\$1,051,992
Consultant Contract	\$141,284	\$14,128	\$155,412
TOTAL RECOMMENDED AUTHORIZATION			\$1,207,404

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

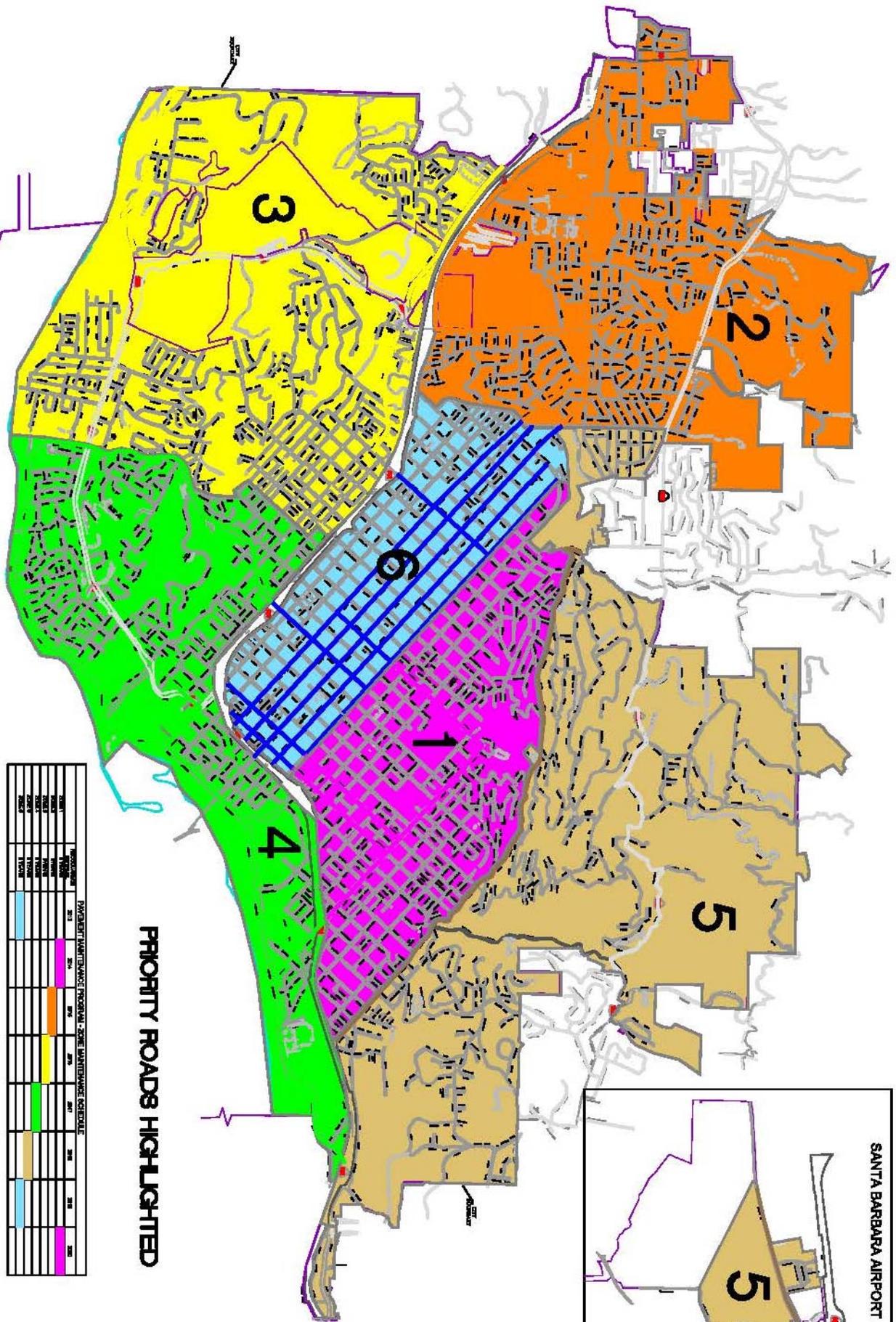
Design (by Contract)	\$40,240
City Staff Costs	\$16,000
Subtotal	\$56,240
Construction Contract	\$956,356
Construction Change Order Allowance	\$95,636
Construction Management/Inspection (by Contract)	\$155,412
Subtotal	\$1,207,404
Construction Management/Inspection (by City Staff)	\$60,000
Subtotal	\$60,000
TOTAL PROJECT COST	\$1,323,644

ATTACHMENT(S): Pavement Zone Map

PREPARED BY: John Ewasiuk, Principal Civil Engineer/AS/sk

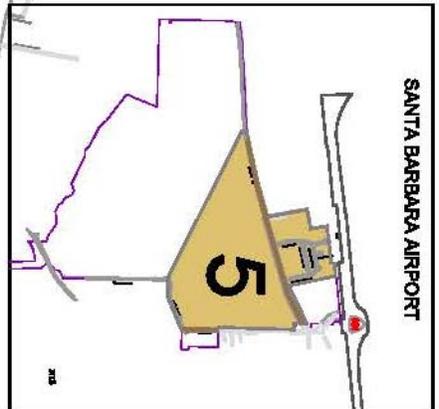
SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



PRIORITY ROADS HIGHLIGHTED

ROAD TYPE	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
ARTERIAL										
MAJOR										
MINOR										
LOCAL										
BIWAY										
TRAIL										
BIWAY										
TRAIL										



CITY OF SANTA BARBARA ROAD MAP 2012
PAVEMENT ZONE MAP
 UPDATED OCTOBER 2011

DATE	DESCRIPTION	BY

SCALE: 1" = 1000'