



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 18, 2013

TO: Mayor and Councilmembers

FROM: Administrative Services, Police Department

SUBJECT: Animal Control Shelter Services Agreement With The County Of Santa Barbara

RECOMMENDATION:

That Council authorize the Chief of Police or his designee to execute an agreement with the County of Santa Barbara to provide animal control shelter services from July 1, 2013 to June 30, 2015.

DISCUSSION:

Since March 1980, the City of Santa Barbara has contracted with the County of Santa Barbara for shelter services for City of Santa Barbara Animal Control at the County facility located at 5473 Overpass Road in Goleta. Previous agreements were on a pay-for-service basis. At the beginning of Fiscal Year 2008, the County of Santa Barbara proposed changing to a cost per capita basis for all incorporated cities. This proposal significantly increased the costs to all municipal agencies in the County. Currently the City of Santa Barbara and City of Carpinteria pay for shelter services only. All other incorporated cities in the County pay for full service animal control on a per capita cost basis.

The Santa Barbara Police Department currently pays Santa Barbara County approximately \$288,121 per year for shelter services. The new proposed per capita fee for services rendered from the shelter between July 1, 2013 and June 30, 2014, will be \$309,101, billed in four equal quarterly payments of \$77,275.25. Invoices will also include a fee of \$182 for each rabies specimen submitted during the quarter.

The new proposed per capita fee for services rendered from the shelter between July 1, 2014 and June 30, 2015, will be \$320,538, billed in four equal quarterly payments of: \$80,134.50. Invoices will also include a fee of \$182 for each rabies specimen submitted during the quarter.

The total amount to be paid to the County for this two year agreement is \$629,639.

The current agreement with Santa Barbara County will expire on June 30, 2013. Having done these inquiries, Staff's opinion is that this agreement and the new fee structure are appropriate and consistent with charges for animal control services in neighboring counties.

Staff recommends approval of this agreement.

BUDGET/FINANCIAL INFORMATION:

The funds for this contract will come out of the Police Animal Control Program in the Police Department Fiscal Year 2014 budget.

PREPARED BY: Kenneth Kushner, Sergeant

SUBMITTED BY: Cam Sanchez, Police Chief

APPROVED BY: City Administrator's Office