



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 13, 2007
TO: Mayor and Councilmembers
FROM: Engineering Division, Public Works Department
SUBJECT: Notice Of Completion For The Area B Pavement Preparation Project

RECOMMENDATION:

That Council accept the work completed by Lash Construction, Inc., Contract No. 22,438, for the Area B Pavement Preparation Project, Bid No. 3499, for planned locations in the final contract amount of \$510,237.94, including approved changes, and approve filing of a Notice of Completion.

DISCUSSION:

SCOPE OF WORK

This Measure D and grant-funded Pavement Preparation Project was constructed prior to, and in coordination with, the Slurry Seal program. The intent was to repair failed pavement areas prior to the slurry seal by grinding or removing and replacing asphalt, or by filling holes to create a smooth safe surface for traffic circulation.

This project focused on the Pavement Maintenance Zone designated as Area B, which consisted of portions of the West Side, Lower East Side, and west of Cliff Drive on the Mesa (see Attachment). This project also included larger streets that are outside of the focus area, such as Coast Village Road, Coast Village Circle, and Las Positas Road.

The following parking lots were included in the project to take advantage of economies of scale:

- Fish Enterprise Company Lot
- Palm Lot
- Leadbetter Beach Entrance Lot
- Leadbetter Beach West Lot
- Fire Station No. 5 Lot
- Cater Water Treatment Plant Lot
- Police Station Lot
- La Mesa Park Lot
- Franklin Center Lot

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

BACKGROUND

On May 22, 2007, Council awarded the project construction contract to Lash Construction, Inc., in the amount of \$478,902. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$47,890. The inspection contract with Flowers & Associates was included with the Slurry Seal contract.

SUMMARY

Lash Construction has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on August 17, 2007.

The final contract amount of \$510,237.94 is \$31,335.94 over the original contract amount of \$478,902. This difference is due to the issuance of contract change orders in the total amount of \$6,707, and differences between bid quantities and quantities measured for payment amounting to a cost of \$24,628.94, for a net project added cost of \$31,335.94.

CHANGE ORDERS

The work covered by change orders consisted of additional curb and gutter replacement, sidewalk and driveway apron replacement, and additional preparation using contract unit prices.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$478,902	\$47,890.00	\$526,792.00
Final Actual Expenditure	\$478,902	\$31,335.94	\$510,237.94

TOTAL PROJECT COST SUMMARY

Design (by Contract & City staff)	\$23,706.14
Construction Contract	\$478,902.00
Construction Change Order costs	\$31,335.94
Construction Management/Inspection (by Contract & City staff)	\$63,727.44
TOTAL	\$597,671.52

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

SUSTAINABILITY IMPACT

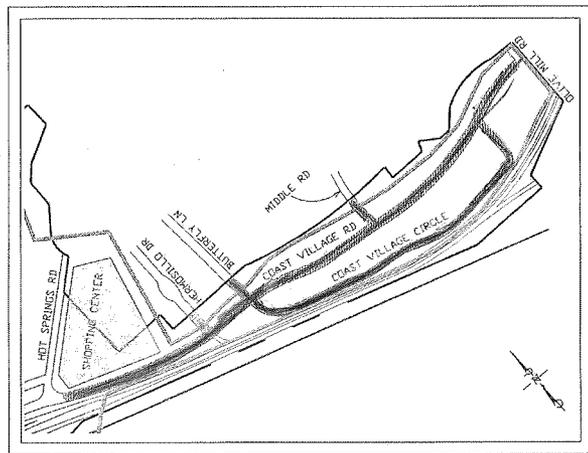
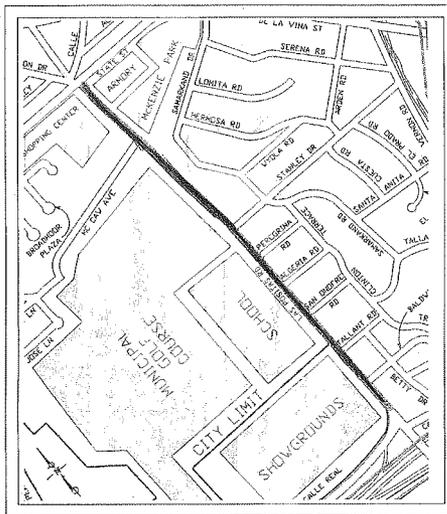
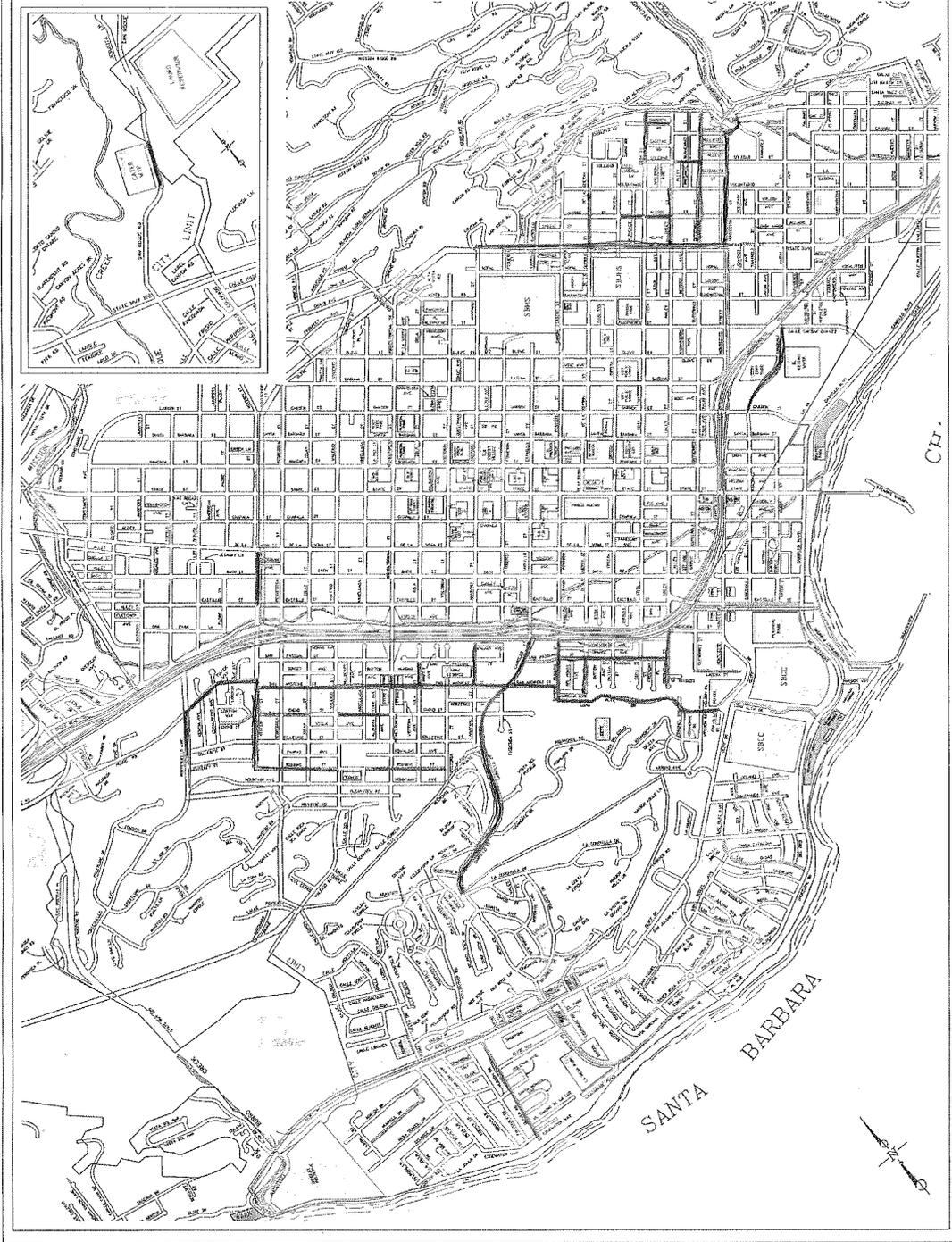
This Project, combined with the concurrent Slurry Seal Project, contributes to maintaining City streets. These projects sustain the existing road condition and eliminate the need for reconstruction which would require using more natural resources.

ATTACHMENT: Area B Pavement Preparation Program Site Map

PREPARED BY: Joshua Haggmark, Acting Principal Engineer/TG/mj

SUBMITTED BY: Paul A. Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA AREA B
PAVEMENT PREPARATION PROGRAM
SITE MAP

FLOWERS & ASSOCIATES, INC.
CIVIL ENGINEERS
500 East Montecito Street
Santa Barbara, California 93103
Telephone (805) 966-2224

LEGEND.
- STREETS DESIGNATED FOR
PAVEMENT PREPARATION

