



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** December 6, 2011

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction For The Westside Community Development Block Grant Sidewalk Infill And Access Ramp Project

**RECOMMENDATION:** That Council:

- A. Award a contract with Mendez Concrete, Inc., waiving minor irregularities, in their low bid amount of \$190,280.50 for construction of the Westside Community Development Block Grant Sidewalk Infill and Access Ramp Project, Bid No. 3642; and
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$30,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

**DISCUSSION:**

### PROJECT DESCRIPTION

The work consists of constructing new sidewalk, curb and gutter, and access ramps along the east side of the 1200 block of Gillespie Street, the south side of the 600 block of Sola Street, and at the intersection of Chino and Sola Streets. The installation of new planted parkways and street trees is also included in this Westside Community Development Block Grant (CDBG) Sidewalk Infill and Access Ramp Project (Project). The three locations chosen for the Project were identified as high priorities on City sidewalk infill and access ramp prioritization lists. The City has applied for and received CDBG funding, allowing for the completion of these important pedestrian connections within the Westside neighborhood.

## CONTRACT BIDS

A total of twelve bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Mendez Concrete, Inc. Santa Paula, CA	\$190,280.50*
2.	Aguilera Brothers, Inc. Santa Paula, CA	\$191,026.60
3.	Lash Construction, Inc. Santa Barbara, CA	\$209,815.00
4.	Toro Enterprises, Inc. Oxnard, CA	\$215,038.00
5.	Shaw Contracting, Inc. Carpinteria, CA	\$222,885.00
6.	Acacia Erosion Control Santa Barbara, CA	\$224,798.50
7.	DOD Construction, Ltd. Bakersfield, CA	\$233,050.00
8.	JJ Fisher Construction, Inc. Arroyo Grande, CA	\$238,646.00
9.	Berry General Engineering Ventura, CA	\$239,410.00
10.	Granite Construction Watsonville, CA	\$243,336.00
11.	V. Lopez Jr. & Sons, Inc. Santa Maria, CA	\$256,453.00
12.	John Madonna Construction, Co. Inc. San Luis Obispo, CA	\$502,015.00*

\*corrected bid total

The low bid of \$190,280.50, submitted by Mendez Concrete, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$30,000, or 15%, is typical for this type of work and size of project.

**CONSTRUCTION PHASE CONTRACT SERVICES**

As part of this Project, the Public Works Director will also execute a Professional Services Contract with Pacific Materials Laboratory in the amount of \$3,836 for material testing services.

**COMMUNITY OUTREACH**

During the Project’s design phase, community outreach was done in order to coordinate with and solicit input from the property owners immediately adjacent to the sidewalk infill portions of the Project. In late November, staff again notified the property owners and residents located near the Project locations, via mailers. Prior to construction, the contractor will be responsible for the final notice, given via door hangers 72 hours prior to construction.

**FUNDING**

This Project is funded by CDBG and Measure A funds. The CDBG amount of \$205,086 is for construction only. Measure A funding will be used to cover the remaining construction costs and City staff time. There are sufficient funds in the CDBG Fund and Streets Fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Mendez Concrete, Inc.	\$190,280.50	\$30,000	\$220,280.50
Pacific Materials Laboratory	\$3,486.00	\$350	\$3,836.00
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$224,116.50</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

	<b>CDBG Share</b>	<b>City Share</b>	<b>Total</b>
City Staff Costs – Surveying and Design	\$0.00	\$28,000.00	\$28,000.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>
Construction Contract	\$190,280.50	\$0.0	\$190,280.50
Construction Change Order Allowance	\$14,805.50	\$15,194.50	\$30,000.00
<b>Subtotal</b>	<b>\$205,086.00</b>	<b>\$15,194.50</b>	<b>\$220,280.50</b>
Other Construction Costs (testing, etc.)	\$0.00	\$3,836.00	\$3,836.00
Construction Management/Inspection (by City Staff)	\$0.00	\$40,000.00	\$40,000.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$43,836.00</b>	<b>\$43,836.00</b>
<b>TOTAL PROJECT COST</b>	<b>\$205,086.00</b>	<b>\$87,030.50</b>	<b>\$292,116.50</b>

**SUSTAINABILITY IMPACT:**

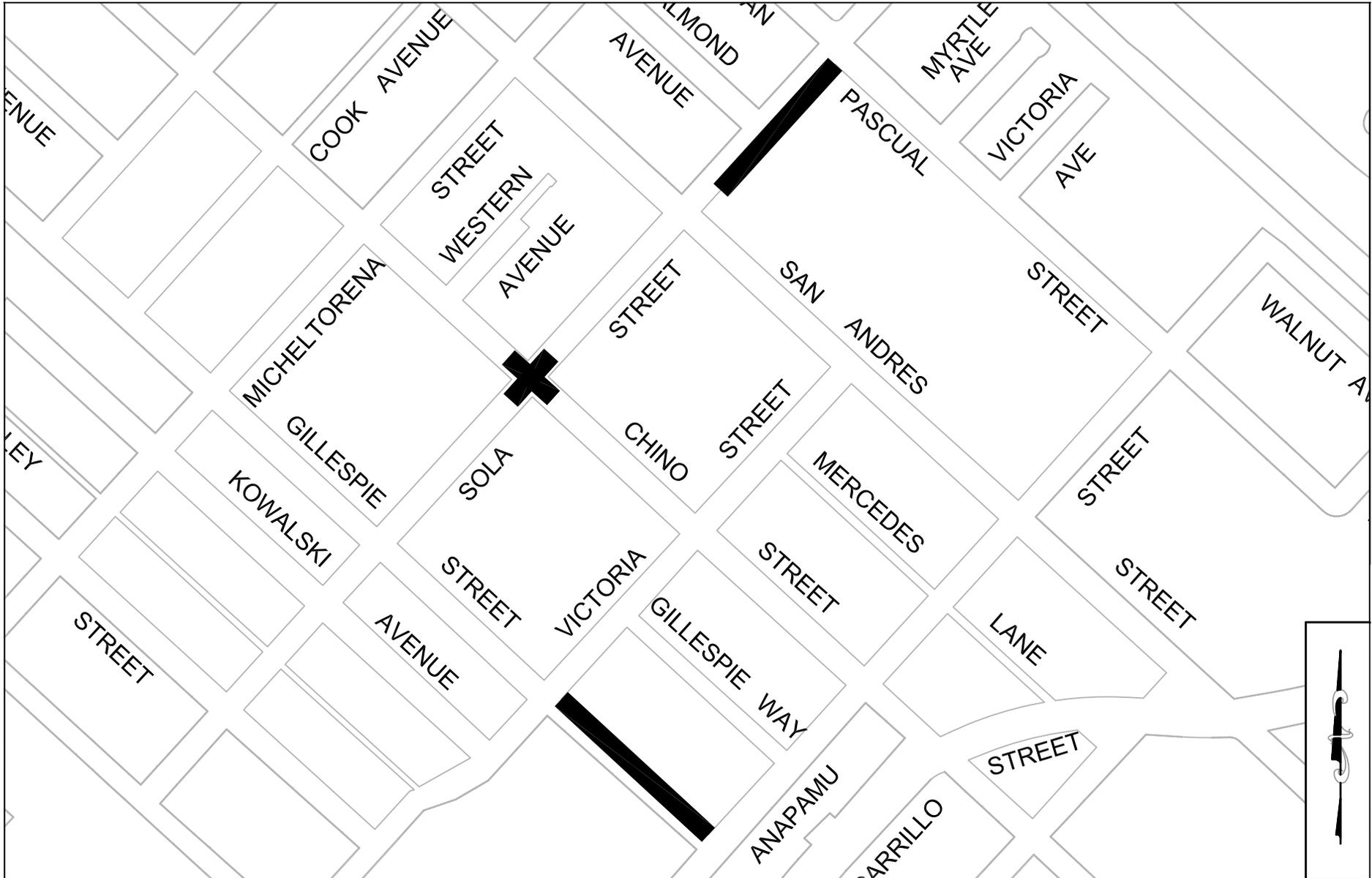
The Project will improve safety and accessibility for pedestrians within the Westside neighborhood and therefore, will contribute to the City's sustainability goals by encouraging more people to walk along these corridors, reducing energy consumption and air pollution.

**ATTACHMENT:** Westside CDBG Sidewalk Infill and Access Ramp Project Location Map

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/MR/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office



# PROJECT LOCATION MAP

## WESTSIDE CDBG SIDEWALK INFILL AND ACCES RAMP

DESIGN	MR
DRAWN	MR
CHECKED	BD
DATE	12/6/11
N.T.S.	