



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** September 11, 2012

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction For McKinley School Pedestrian Improvements Project

**RECOMMENDATION:** That Council:

- A. Award a contract with Aguilera Brothers Construction, Inc., in their low bid amount of \$38,005 for construction of the McKinley School Pedestrian Improvements Project, Bid No. 3663; and
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$5,700 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

**DISCUSSION:**

### PROJECT DESCRIPTION

The McKinley School Pedestrian Improvements Project (Project) consists of installing two sidewalk access ramps at the intersections of Loma Alta Drive at Weldon Road and at Gravilla Drive, as well as a drainage improvement on Weldon Place (see attachment for Project Location Map). The completed Project will enhance accessibility along this route of travel in conformance with the Americans with Disabilities Act. The City has applied for and received Measure A grant funding allowing for the completion of these improvements.

## CONTRACT BIDS

A total of six bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Aguilera Brothers Construction, Inc. Santa Paula, CA	\$38,005.00
2.	Lash Construction, Inc. Santa Barbara, CA	\$41,578.00
3.	Berry General Engineering Ventura, CA	\$43,481.95
4.	Tierra Contracting Santa Barbara, CA	\$44,825.00
5.	Nye & Nelson Ventura, CA	\$49,709.00
6.	Granite Construction Santa Barbara, CA	\$70,191.00

The low bid of \$38,005, submitted by Aguilera Brothers Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$5,700, or 15%, is typical for this type of work and size of project.

## COMMUNITY OUTREACH

At the end of August the City notified the property owners and residents located in the vicinity of this Project via mailers. The principals of McKinley Elementary School and Santa Barbara City College's Early Learning Center Preschool were contacted via email. Prior to the Project's construction, the contractor will be responsible for the final notice, given via door hangers 72 hours prior to construction.

## FUNDING

The City has been awarded a Measure A Safe Routes to School grant in the amount of \$30,000 for project construction costs. The City's local match of \$45,601 will be paid with Streets Capital funds. There are sufficient funds in the Streets Capital Program to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Aguilera Brothers Construction, Inc.	\$38,005	\$5,700	\$43,705
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$43,705</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

	<b>Measure A Grant Funds</b>	<b>City Funds</b>	<b>Total</b>
City Staff Costs – Surveying, Real Property, Design	\$0	\$16,711	\$16,711
<b>Subtotal</b>	<b>\$0</b>	<b>\$16,711</b>	<b>\$16,711</b>
Construction Contract	\$30,000	\$8,005	\$38,005
Construction Change Order Allowance	\$0	\$5,700	\$5,700
<b>Subtotal</b>	<b>\$30,000</b>	<b>\$13,705</b>	<b>\$43,705</b>
Other Construction Costs (material testing, etc.)	\$0	\$2,185	\$2,185
Construction Management/Inspection (by City Staff)	\$0	\$13,000	\$13,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$15,185</b>	<b>\$15,185</b>
<b>TOTAL PROJECT COST</b>	<b>\$30,000</b>	<b>\$45,601</b>	<b>\$75,601</b>

**SUSTAINABILITY IMPACT:**

This Project will improve the safety and accessibility for pedestrians in the neighborhood. Therefore, this Project will contribute to the City’s sustainability goals by encouraging more people to walk along this corridor, reducing energy consumption, and air pollution.

**ATTACHMENT:** McKinley School Pedestrian Improvements Project Location Map

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/DS/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office

