



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 11, 2012

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Fiscal Year 2013 Agreement For A Countywide Library System

RECOMMENDATION:

That Council approve and authorize the City Administrator to execute an agreement between the County of Santa Barbara and the Cities of Santa Barbara, Santa Maria and Lompoc for the operation of a Countywide Library System for Fiscal Year 2013.

DISCUSSION:

The Agreement for Operation of a Countywide Free Library System for Fiscal Year 2013, which is recommended for approval and execution, provides for continued funding of Library services for all Santa Barbara County residents and designates the Cities of Santa Barbara, Lompoc and Santa Maria as administrators of County Library Zones 1, 2, and 3, respectively. The City of Santa Barbara furnishes library service to all persons inhabiting Library Zone 1, including Carpinteria, Los Olivos, Montecito, Goleta, Solvang and Santa Ynez.

On June 30, 2012, the previous one-year contract expired. This one year contract allows the library zones to receive the recommended funding.

The Board of Supervisors voted to maintain the status quo funding for the Fiscal Year 2013. The result is that funding per capita increased by 1.8%, from \$5.87 to \$5.98 per capita. This increase in funding per capita reflects the slight decrease in population countywide and maintains the level of financial support that was established by the County in Fiscal Year 2012.

Under the terms and conditions of this contract, the Santa Barbara Public Library System will receive:

- \$539,110 of County per capita funds for support of the Central and Eastside Branch Libraries (City Libraries)

- \$699,296 of County per capita funds for support of the Carpinteria, Goleta, Los Olivos, Montecito, Santa Ynez and Solvang Libraries (County Libraries)
- Estimated assessment revenue of \$169,210 collected within the unincorporated portion of County Service Area Number Three and available to the Goleta Library as a result of voter-approved Measure L
- A 9% administrative fee of \$69,161 that the City of Santa Barbara charges for managing the Carpinteria, Goleta, Los Olivos, Montecito, Santa Ynez and Solvang libraries

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office