



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 16, 2013

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Report From Santa Barbara Metropolitan Transit District

RECOMMENDATION:

That Council hear a report from the Santa Barbara Metropolitan Transit District regarding potential impacts to transit service in the City due to the California Pension Reform Act of 2012.

DISCUSSION:

Sherrie Fisher, General Manager at the Santa Barbara Metropolitan Transit District (MTD), is presenting to Council a report on the potential impacts to transit service in the City due to the California Pension Reform Act of 2012. MTD has indicated that there is a potential to lose their Federal Section 5307 operating assistance funding due to the union concerns over the impact of the Pension Reform Act. The loss of those funds represents approximately a 30 percent reduction in MTD's operating budget.

Attached to this report is the report that the MTD Board of Directors received at their June 25, 2013 meeting.

ATTACHMENT(S): MTD Report Dated June 25, 2013

PREPARED BY: Browning Allen, Transportation Manager/kts

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



BOARD OF DIRECTORS REPORT

MEETING DATE: JUNE 25, 2013

AGENDA ITEM #: 9

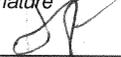
TYPE: ACTION

PREPARED BY: GEORGE AMOON



Signature

REVIEWED BY: GENERAL MANAGER



GM Signature

SUBJECT: Service Reduction Options Due to Potential Loss of Federal Operating Assistance Funding

RECOMMENDATION:

Receive presentation from staff and approve draft options to be presented to the public at Transit Talk regarding major service cuts that may be needed if federal Section 5307 operating assistance is eliminated.

DISCUSSION:

The Board is aware of the potential loss to MTD of federal Section 5307 operating assistance, due to union concerns over the impact of California's Public Employees' Pension Reform Act of 2012 (PEPRA) on bargaining rights. Staff estimates that such a loss would amount to approximately a 30 percent reduction in MTD's operating budget.

A decrease in funding of this magnitude would necessitate a major reduction in transit service. The Board held a workshop on May 28 to begin a discussion of the process for determining which routes would be reduced or eliminated if this loss of funding were to occur.

The attached tables summarize two draft options to be presented by staff at the Board meeting as follows:

Option A (staff preferred):

- Eliminates low ridership and supplemental lines
- Weekend service limited to core lines
- Reduced span and frequency of service during weekdays on most non-core lines and most lines serving UCSB and SBCC

Option B:

- Eliminates lowest ridership and supplemental lines
- Weekend service limited to core lines
- Maintain service to only core lines during mid day on weekdays. Includes elimination of almost all service serving UCSB and SBCC during those times.

Both of these were presented to the Development Committee on June 11 and were supported to be presented to the Board.

Based on input from the Board, staff has revised the timeline as follows:

May 28 - Board workshop

June 11 - Development Committee Meeting

June 25 - Present draft recommendations to Board

July 24 - "Transit Talk" with public

August 20 - Return to Board with final recommendations

January 6, 2014 (Tentative) - Implement service reductions, if necessary

ATTACHMENTS:

- Draft Options A and B

		Current Service						Option A - Overall Distributed Reduced Service; Preserves Some Level of Service All Days						
		Headways			Hours of Operation			Headways			Hours of Operation			
No.	Destination	Week	Sat	Sun	Weekdays	Saturdays	Sundays	Week	Sat	Sun	Weekdays	Saturdays	Sundays	No.
1/2	Westside / Eastside	10-30	15-45	20-60	5:40a-10:40p	6:10a-10:25p	7:30a-9:00p	15-30	15-45	20-60	5:40a-10:40p	6:10a-10:25p	7:30a-9:00p	1/2
3	Oak Park	30	60	60	6:00a-7:30p	7:00a-7:45p	8:30a-7:00p	60	--	--	7:00a-7:45p	--	--	3
4	Mesa / SBCC	30-60	60	60	6:45a-9:15p	7:10a-6:30p	9:10a-5:30p	60	--	--	7:10a-6:30p	--	--	4
5	Mesa / La Cumbre	60	60-75	60-75	6:00a-10:45p	7:00a-8:50p	8:45a-6:40p	60-75	--	--	7:00a-8:50p	--	--	5
6	Goleta	20-30	30	30	5:40a-7:30p	6:15a-7:20p	6:15a-7:20p	20-30	30	30	5:40a-7:30p	6:15a-7:20p	6:15a-7:20p	6
7	Calle Real / Fairview	30-150	150	150	6:00a-10:20p	7:30a-7:15p	7:30a-7:15p	150	--	--	7:30a-7:15p	--	--	7
8	Calle Real / County Health	30-60	150	150	8:00a-5:00p	9:00a-5:30p	9:00a-5:30p	150	--	--	9:00a-5:30p	--	--	8
9	Calle Real / Old Town Shuttle	§	§	§	7:00a-6:30p	9:10a-6:10p	9:10a-6:10p	§	--	--	9:10a-6:10p	--	--	9
10	Cathedral Oaks	§	--	--	6:50a-6:30p	--	--	§	--	--	6:50a-6:30p	--	--	10
11	UCSB	20-30	30	30	5:50a-12:00a	6:00a-11:00p	6:30a-10:15p	20-30	30	30	5:50a-12:00a	6:00a-11:00p	6:30a-10:15p	11
12x	Goleta Express	30-70	30-60	60	6:00a-7:30p	8:00a-8:45p	8:00a-5:45p	30-60	--	--	8:00a-8:45p	--	--	12x
14	Montecito	30-120	60-75	§	6:30a-6:20p	7:45a-6:30p	see schedule	§	--	§	7:00a-9:00a & 4:00p-6:00p	--	see schedule	14
15x	SBCC / UCSB Express	15-30	--	--	7:15a-6:30p±	--	--	20-30	--	--	7:15a-6:30p	--	--	15x
16	City College Shuttle	30	--	--	7:00a-5:30p	--	--	30	--	--	7:00a-5:30p	--	--	16
17	Westside/SBCC	35-60	60	60	6:30a-8:50p	7:00a-6:00p	9:00a-5:00p	60	--	--	7:00a-6:00p	--	--	17
20	Carpinteria	25-60	45-85	40-75	5:45a-11:25p	6:30a-10:40p	6:45a-9:30p	25-60	45-85	40-75	5:45a-11:25p	6:30a-10:40p	6:45a-9:30p	20
21x	Carpinteria Express*	§	§	--	6:15a-6:50p	§	--	--	--	--	--	--	--	21x
22	Old Mission#	§	60	60	7:00a-5:45p	10:15a-5:00p	10:05a-5:00p	--	--	--	--	--	--	22
23	Winchester Canyon	60	60	60	5:30a-10:45p	7:30a-10:00p	8:30a-8:00p	60	--	--	7:30a-10:00p	--	--	23
24x	UCSB Express	30-75	30-75	60-120	6:25a-10:35p	8:30a-11:30p	8:30a-10:15p	30-75	--	--	6:25a-10:35p	--	--	24x
25	Ellwood	60	60	60	5:45a-10:45p	8:15a-10:00p	8:30a-8:00p	60	--	--	8:15a-10:00p	--	--	25
27	Isla Vista Shuttle	12-45	30-40	30-40	7:00a-8:30p	10:00a-6:20p	10:00a-6:20p	--	--	--	--	--	--	27
36	Seaside Shuttle	20	20	20	6:05a-7:05p	8:30a-5:45p	8:30a-5:45p	--	--	--	--	--	--	36
37	Crosstown Shuttle	25-50	--	--	6:55a-6:45p	--	--	--	--	--	--	--	--	37

Notes: * AM and PM peak times only. § Limited Service. # Service to the Botanic Garden on weekends only. ± Limited service available evenings, summer, & when SBCC is not in session. See schedules for details.

Option A - Overall Distributed Reduced Service; Preserves Some Level of Service All Days (Staff Preferred)

	Description	Approx. Annual Hours Reduction	Approx. Ridership	Approx. PPH	Approx. PPD	Rationale	Impact
ALL DAYS	1 Eliminate Lines 21x, 22, 27, 36, & 37	21,000	611,000	29	1,700	Low ridership lines and supplemental service.	Removes supplemental service to Carpinteria, supplemental service between Camino Real/IV/UCSB, additional service between Santa Barbara east and west sides, Seaside Shuttle service and service to the Mission Canyon area.
WEEKEND	2 No Sunday service on Lines 3, 4, 5, 7, 8, 9, 12x, 17, 23, 24x, or 25 (keep Lines 1, 2, 6, 11 & 20 ONLY)	4,700	143,000	30	2,500	Maintain only core service on weekends.	No service to Cottage Hospital, SBCC, Mesa, lower Santa Barbara westside, County Health Services, Montecito on Saturdays, Calle Real/Fairview area (Old Town Shuttle), and Ellwood area. No express services between Goleta/IV/UCSB and Santa Barbara.
	3 No Saturday service on Lines 3, 4, 5, 7, 8, 9, 12x, 14, 17, 23, 24x, or 25 (keep Lines 1, 2, 6, 11, & 20 ONLY)	6,600	231,000	35	4,100		
WEEKDAY	4 Run peak hour service only on Line 14 weekdays (5h per day)	3,100	69,000	22	300	Maintain peak hour service on weekdays for workers commuting to Montecito.	No service other times of day.
	5 Run Saturday Service on Weekdays on Lines 3, 4, 5, 7, 8, 9, 12x, 17, 23, 25	16,200	625,000	39	2,500	Reduced service spread throughout the day on select routes.	Increased ridership on remaining trips and/or other lines.
	6 Decrease afternoon frequency from 10 minutes to 15 minutes on Lines 1 & 2	2,100	93,000	44	400	Lines were previously reviewed as part of proposed service reduction and were believed to have sufficient capacity.	Increased ridership on existing trips.
	7 "Undo" weekday 15x & 24x August 2013 increases	2,100	136,000	65	1,100	Additional planned service currently not in operation.	Current overloads will continue
	8 No "limited" 15x service (summer & when ucsb in/sbcc out)	1,000	24,000	24	300	Ridership in the Summer is much lower than during the rest of the year. Other routes are available during Summer/breaks.	Increased loads on other routes serving SBCC/IV.
	9 Increase afternoon headways on Line 15x from 15 minutes to 20 minutes	600	34,000	57	300	Riders can use 24x and transfer during the week. Many riders may have ability to carpool. Current boosters will still be available.	Additional overcrowding on buses.
	10 Eliminate the five 24x mid day short trips Mon-Fri	700	56,000	80	400	Removes 5 trips. Can use other Line 24x trips.	Additional overcrowding on buses.
	Total	58,100	2,022,000	35	5,600		

PPH - passengers per hour; PPD - passengers per day

		Current Service						Option B - Major Non-Peak Service Reduction Maintains Reduced Level of Service All Days						
		Headways			Hours of Operation			Headways			Hours of Operation			
No.	Destination	Week	Sat	Sun	Weekdays	Saturdays	Sundays	Week	Sat	Sun	Weekdays	Saturdays	Sundays	No.
1/2	Westside / Eastside	10-30	15-45	20-60	5:40a-10:40p	6:10a-10:25p	7:30a-9:00p	15-30	15-45	20-60	5:40a-10:40p	6:10a-10:25p	7:30a-9:00p	1/2
3	Oak Park	30	60	60	6:00a-7:30p	7:00a-7:45p	8:30a-7:00p	30	--	--	6:00a-10:00a & 2:00p-7:30p	--	--	3
4	Mesa / SBCC	30-60	60	60	6:45a-9:15p	7:10a-6:30p	9:10a-5:30p	30-60	--	--	6:45a-10:00a & 2:00-9:15p	--	--	4
5	Mesa / La Cumbre	60	60-75	60-75	6:00a-10:45p	7:00a-8:50p	8:45a-6:40p	60	--	--	6:00a-10:00a & 2:00p-10:45p	--	--	5
6	Goleta	20-30	30	30	5:40a-7:30p	6:15a-7:20p	6:15a-7:20p	20-30	30	30	5:40a-7:30p	6:15a-7:20p	6:15a-7:20p	6
7	Calle Real / Fairview	30-150	150	150	6:00a-10:20p	7:30a-7:15p	7:30a-7:15p	30-150	--	--	6:00a-10:00a & 2:00p-10:20p	--	--	7
8	Calle Real / County Health	30-60	150	150	8:00a-5:00p	9:00a-5:30p	9:00a-5:30p	30-60	--	--	8:00a-10:00a & 2:00p-5:00p	--	--	8
9	Calle Real / Old Town Shuttle	§	§	§	7:00a-6:30p	9:10a-6:10p	9:10a-6:10p	--	--	--	--	--	--	9
10	Cathedral Oaks	§	--	--	6:50a-6:30p	--	--	--	--	--	--	--	--	10
11	UCSB	20-30	30	30	5:50a-12:00a	6:00a-11:00p	6:30a-10:15p	20-30	30	30	5:50a-12:00a	6:00a-11:00p	6:30a-10:15p	11
12x	Goleta Express	30-70	30-60	60	6:00a-7:30p	8:00a-8:45p	8:00a-5:45p	30-70	--	--	6:00a-10:00a & 2:00p-7:30p	--	--	12x
14	Montecito	30-120	60-75	§	6:30a-6:20p	7:45a-6:30p	see schedule	30-120	--	§	6:30a-10:00a & 2:00p-6:20p	--	see schedule	14
15x	SBCC / UCSB Express	15-30	--	--	7:15a-6:30p±	--	--	15-30	--	--	7:15a-10:00a & 2:00p-6:30p±	--	--	15x
16	City College Shuttle	30	--	--	7:00a-5:30p	--	--	30	--	--	7:00a-10:00a & 2:00p-5:30p	--	--	16
17	Westside/SBCC	35-60	60	60	6:30a-8:50p	7:00a-6:00p	9:00a-5:00p	35-60	--	--	6:30a-10:00a & 2:00p-8:50p	--	--	17
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21x	Carpinteria Express*	§	§	--	6:15a-6:50p	§	--	--	--	--	--	--	--	21x
22	Old Mission#	§	60	60	7:00a-5:45p	10:15a-5:00p	10:05a-5:00p	--	--	--	--	--	--	22
23	Winchester Canyon	60	60	60	5:30a-10:45p	7:30a-10:00p	8:30a-8:00p	60	--	--	5:30a-10:00a & 2:00p-10:45p	--	--	23
24x	UCSB Express	30-75	30-75	60-120	6:25a-10:35p	8:30a-11:30p	8:30a-10:15p	30-75	--	--	6:25a-10:00a & 2:00p-10:35p	--	--	24x
25	Ellwood	60	60	60	5:45a-10:45p	8:15a-10:00p	8:30a-8:00p	60	--	--	5:45a-10:00a & 2:00p-10:45p	--	--	25
27	Isla Vista Shuttle	12-45	30-40	30-40	7:00a-8:30p	10:00a-6:20p	10:00a-6:20p	--	--	--	--	--	--	27
36	Seaside Shuttle	20	20	20	6:05a-7:05p	8:30a-5:45p	8:30a-5:45p	--	--	--	--	--	--	36
37	Crosstown Shuttle	25-50	--	--	6:55a-6:45p	--	--	--	--	--	--	--	--	37

Notes: * AM and PM peak times only. § Limited Service. # Service to the Botanic Garden on weekends only. ± Limited service available evenings, summer, & when SBCC is not in session. See schedules for details.

Option B - Major Non-Peak Service Reduction and Other Reductions; Maintains Reduced Level of Service All Days

		Description	Approx. Annual Hours Reduction	Approx. Ridership	Approx. PPH	Approx. PPD	Rationale	Impact
ALL DAYS	1	Eliminate Lines 22, 10, 9, 36, 37, 21x, & 27	25,100	678,000	27	1,900	Low ridership lines and supplemental service.	Removes supplemental service to Carpinteria, supplemental service between Camino Real/IV/UCSB, Calle Real/Fairview area (Old Town Shuttle), additional service between Santa Barbara east and west sides, Seaside Shuttle service, Mission Canyon area and Cathedral Oaks Road area
WEEKEND	2	No Sunday service on Lines 3, 4, 5, 7, 8, 12x, 17, 23, 24x, or 25 (keep Lines 1, 2, 6, 11, & 20 ONLY)	4,700	143,000	30	2,500	Maintain only core service on weekends.	No service to Cottage Hospital, SBCC, Mesa, lower Santa Barbara westside, County Health Services, Montecito on Saturdays, Calle Real/Fairview area (Old Town Shuttle), and Ellwood area. No express services between Goleta/IV/UCSB and Santa Barbara.
	3	No Saturday service on Lines 3, 4, 5, 7, 8, 12x, 14, 17, 23, 24x, or 25 (keep Lines 1, 2, 6, 11, & 20 ONLY)	6,600	231,000	35	4,100		
WEEKDAY	4	Cut all weekday service between 10am & 2pm, EXCEPT Lines 1, 2, 6, 11, & 20	19,900	824,000	41	3,300	No mid-day service except on core routes. Preserve peak-hour service including school-release times.	Significant overcrowding on core service.
	5	Decrease afternoon frequency from 10 minutes to 15 minutes on Lines 1 & 2	2,100	93,000	44	400	Lines were previously reviewed as part of proposed service reduction and were believed to have sufficient capacity.	Increased ridership on existing trips.
	6	"Undo" weekday 15x & 24x August 2013 increases	2,100	136,000	65	1,100	Additional planned service currently not in operation.	Current overloads will continue.
		TOTAL	60,500	2,105,000	35	5,800		

PPH - passengers per hour; PPD - passengers per day

To: All Employees
From: Sherrie Fisher, General Manager
Date: 6/17/13
Subject: Department of Labor phone conference

Friday morning last week, MTD staff and Teamsters representatives participated in a joint conference call with the Federal Department of Labor (DOL).

During this call, both MTD and the Teamsters stated our mutual position asking that the Department of Labor allow MTD immediate access to the federal funds that were prior to January 1, 2013 (thus prior to PEPRAs law enactment), valued at \$2.3 million.

The DOL did NOT make an immediate determination. However, they did allow that MTD can forward a new request through the proper channels (including the Federal Transit Administration and the Department of Labor again.)

Teamsters Local 186 has agreed that they will sign off on the new grant for the half of the year that was prior to PEPRAs enactment.

This is certainly encouraging. But, it is not yet certainty. I promise to provide more information to you as it becomes available.



EMERGENCY TRANSIT SERVICE REDUCTION PLAN

July 16, 2013

Discussion

- Briefly Explain the Issue
- Discuss the Methodology
- Discuss Potential Impact on Local Jurisdiction
- How to Help

Federal Transit Law (Section 13c)

- Requires that employee protections be in place and certified by U.S. Department of Labor (USDOL)

California Public Employees' Pension Reform Act of 2013 (PEPRA)

- Labor unions statewide submit objections.
- Statewide over \$1.2 billion in federal transit grants pending.
- No determination by USDOL thus far.

MTD FY 2012-13 Federal Operating Funds \$4.6 Million

- Teamsters Local 186 objected to MTD's initial grant application.
- A new grant request was submitted in June to USDOL for half of the funds. Certification still pending.

Methodology

Service Reduction Target (30% of Service)

Equitable District Wide

Factors Considered:

Ridership by Route – Transportation Corridors – Job Access - Hospitals

Low Income Populations - Seniors & Persons with Disabilities – Student & Faculty

Effects on Traffic Congestion (peak hours, parking, air quality, housing) & Remaining Transit Service (capacity issues, walking distance to bus stops)

Under Consideration

Option A (staff preferred)

- Eliminates low ridership and supplemental lines
- Weekend service limited to core lines
- Reduced span and frequency of service during weekdays (Saturday type service) on most non-core lines and most lines serving UCSB and SBCC

What is “Saturday Service”?

- Typically later start time
- Typically earlier end time
- Typically less frequent
- Depends on route

Summary of Service Revisions

Service Not Affected:

- 6/11 - Santa Barbara and Goleta/IV/UCSB
- 10 - Santa Barbara/Goleta
- 16 - Santa Barbara (SBCC)
- 20 - Santa Barbara/Carpinteria

Eliminate Service:

- 22 - Santa Barbara
- 37 - Santa Barbara
- 36 - Carpinteria
- 21x - Santa Barbara/Carpinteria
- 27 - Goleta/IV/UCSB

Reduced Service:

- 1/2 - Santa Barbara
- 3 - Santa Barbara
- 4/17 - Santa Barbara
- 5 - Santa Barbara
- 7/8 - Santa Barbara/Goleta
- 12x - Santa Barbara/Goleta
- 14 - Santa Barbara (Montecito)
- 15x - Santa Barbara (SBCC) and Goleta/IV/UCSB
- 24x - Santa Barbara and Goleta/IV/UCSB
- 9 - Goleta
- 23/25 - Goleta

LINES 1 AND 2 (interlined)

Serves Eastside and Westside to Downtown Santa Barbara

Current Annual Combined Hours: 25,000

Current Annual Combined Passenger Trips: 1,119,000

Proposal: Reduced Service

Reduce frequency from 10 to 15 min during weekday afternoons (2,100 hr)



LINE 3

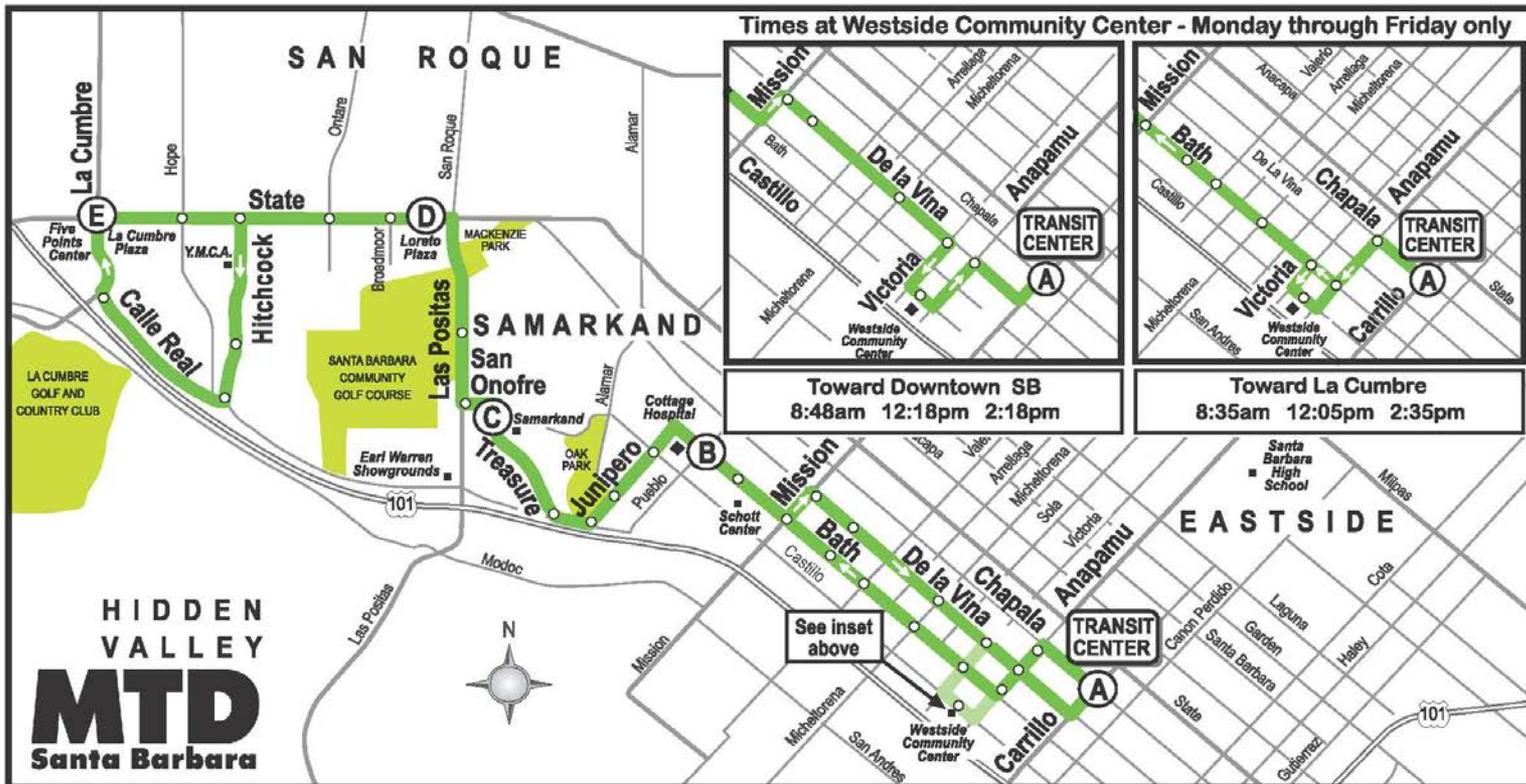
Serves Downtown Santa Barbara, Cottage Hospital, Samarkand, La Cumbre Plaza

Current Annual Hours: 7,900

Current Annual Passenger Trips: 253,000

Proposal: Reduced Service

Saturday service on weekdays, no service on weekend (4,700 hrs)



LINES 4 AND 17 (interlined)

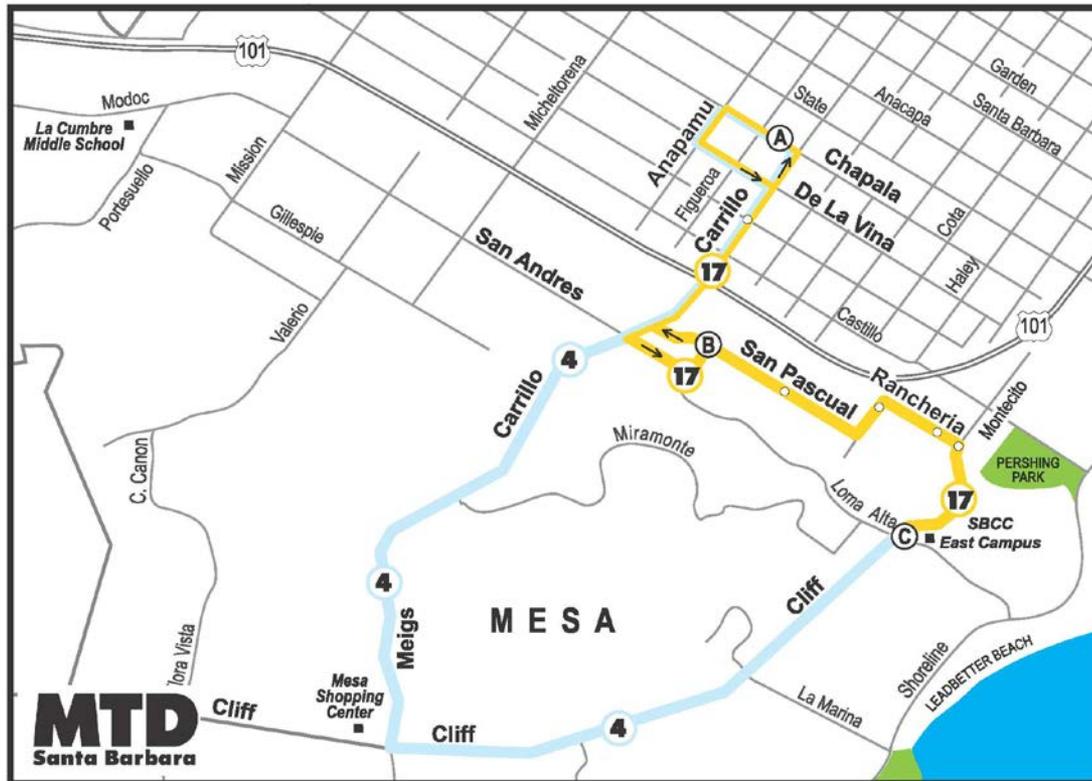
Serves Mesa and Lower Westside to Downtown Santa Barbara

Current Annual Combined Hours: 7,800

Current Annual Combined Passenger Trips: 396,000

Proposal: Reduced Service

Saturday service on weekdays, no weekend service (5,000 hrs)



LINES 6 AND 11 (interlined)

Serves State/Hollister corridor between Downtown Santa Barbara and Camino Real Marketplace/IV/UCSB

Current Annual Combined Hours: 50,200

Current Annual Combined Passenger Trips: 1,960,000

Proposal: No changes



LINES 7 AND 8 (interlined)

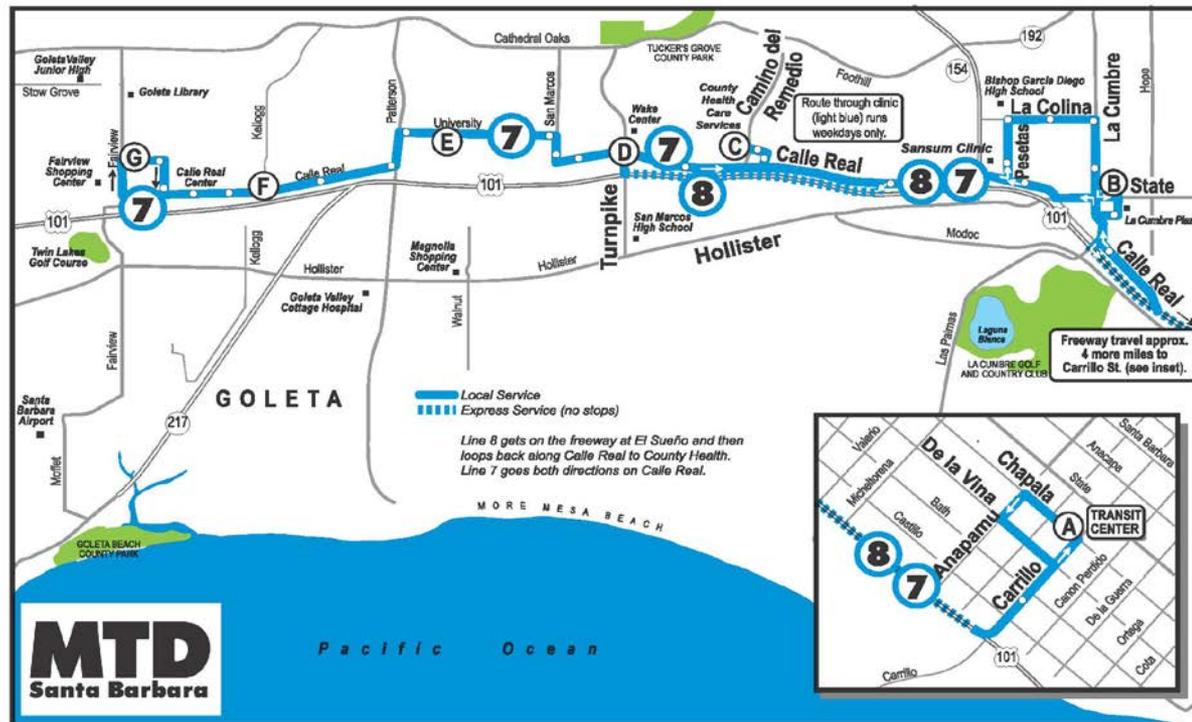
Serves Downtown Santa Barbara, La Cumbre Plaza, County Health Services and Calle Real/Fairview Center

Current Annual Hours: 8,700

Current Annual Passenger Trips: 282,000

Proposal: Reduced Service

Saturday service on weekdays, no weekend service (5,800 hrs)



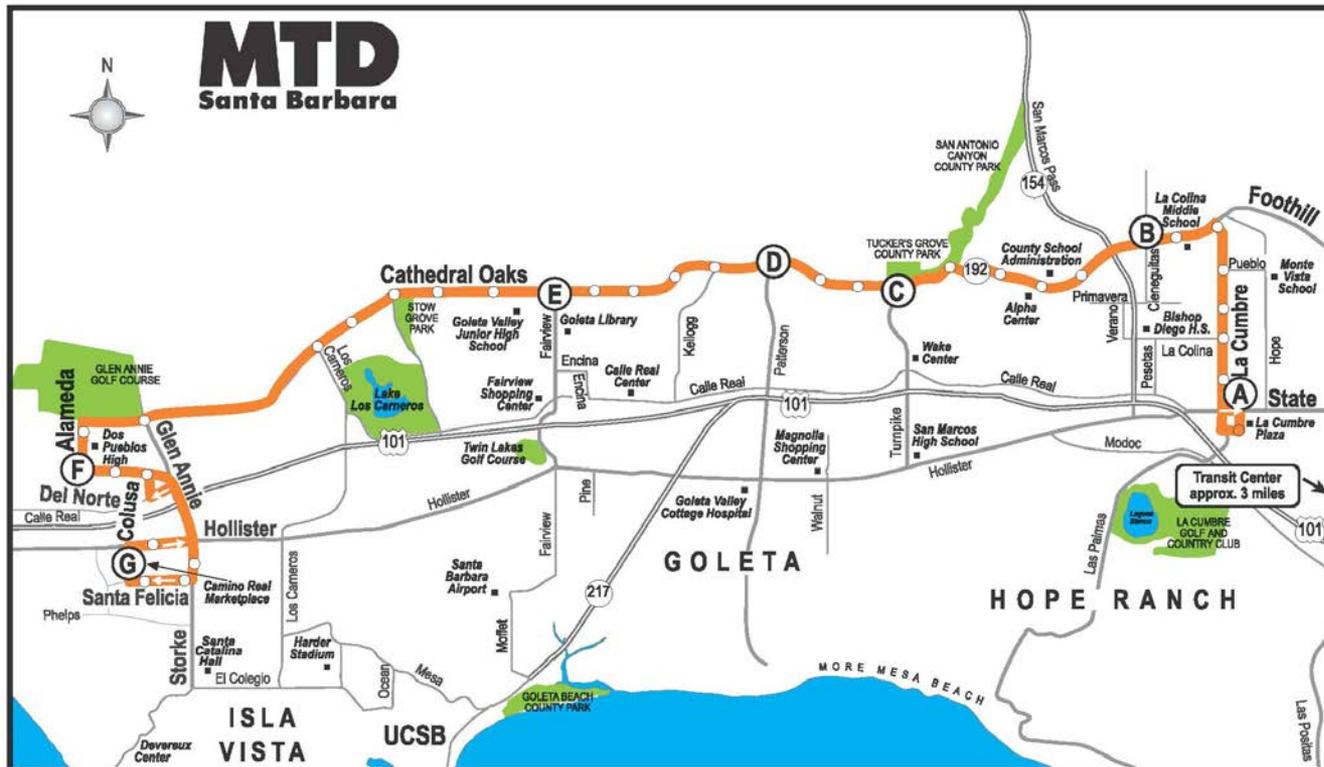
LINE 10

Serves Cathedral Oaks Neighborhoods/Schools,
La Cumbre Plaza and Camino Real Marketplace

Current Annual Hours: 1,600

Current Annual Passenger Trips: 27,000

Proposal: No changes



LINE 12x

Serves Downtown Santa Barbara, Goleta Old Town and Camino Real Marketplace (Express)

Current Annual Hours: 6,300 hours

Current Annual Passenger Trips: 302,000

Proposal: Reduced Service

Saturday service on weekdays, no weekend service (3,000 hrs)



LINE 15x

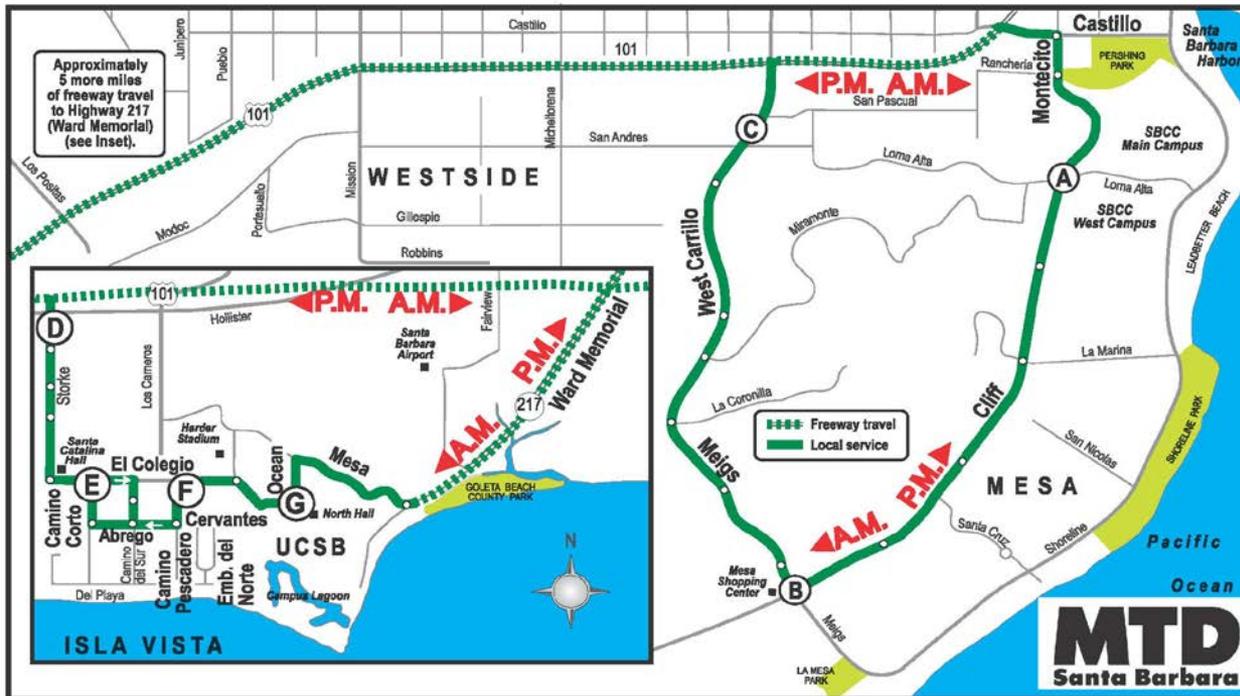
Serves SBCC, Mesa and Isla Vista/UCSB (Express)

Current Annual Hours: 6,900

Current Annual Passenger Trips: 350,000

Proposal: Reduced Service

Decrease afternoon frequency from 15 to 20 minutes,
no service when UCSB/SBCC is not in session,
no booster service (2,200 hrs)



LINE 16

Serves Downtown Santa Barbara and SBCC

Current Annual Hours: 1,700

Current Annual Passenger Trips: 152,000

Proposal: No Changes



LINE 21x

Serves Downtown Santa Barbara and Carpinteria (Express)

Current Annual Hours: 4,300

Current Annual Passenger Trips: 119,000

Proposal: Eliminate service (4,300 hrs)



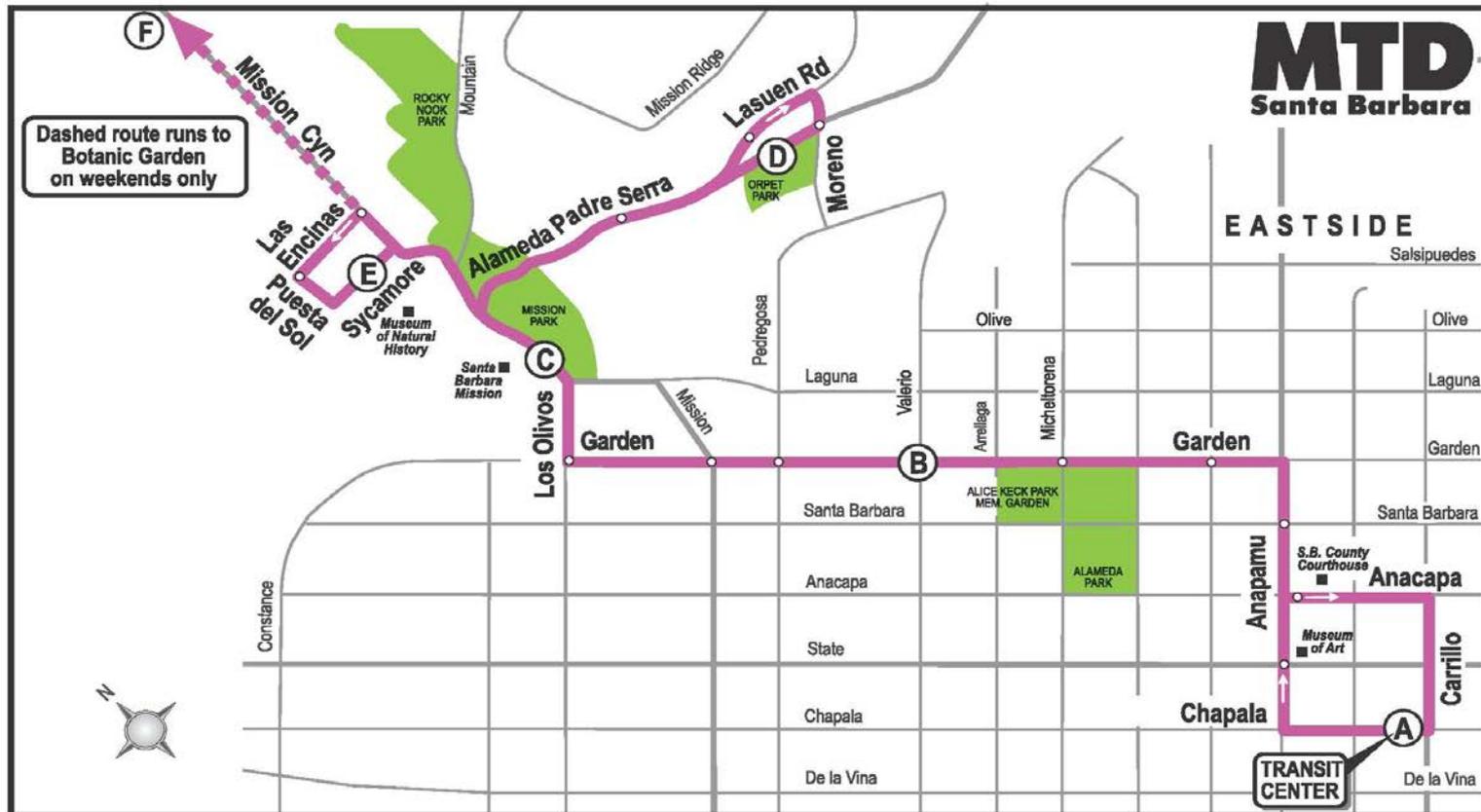
LINE 22

Serves Downtown Santa Barbara, Mission, Museum of Natural History, Botanical Gardens and El Encanto

Current Annual Hours: 1,600

Current Annual Passenger Trips: 23,000

Proposal: Eliminate Service (1,600 hrs)



LINE 24x

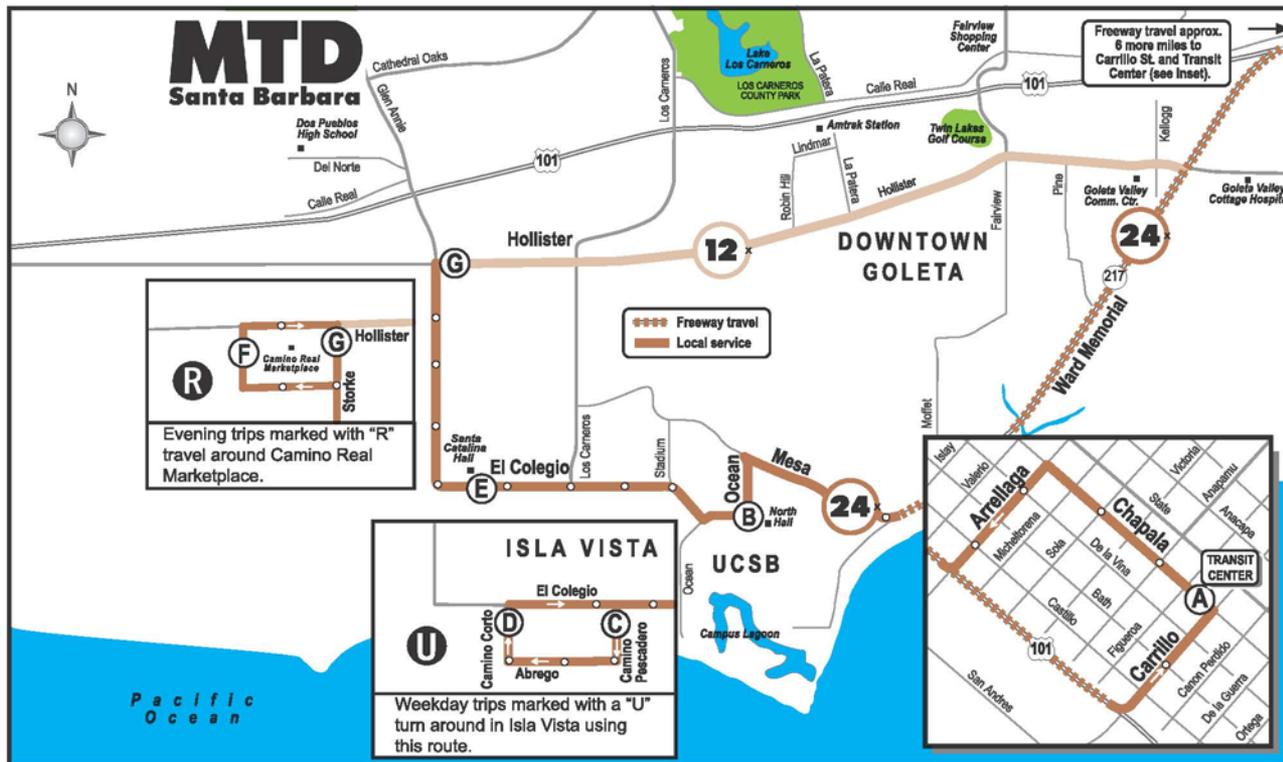
Serves Downtown Santa Barbara,
Camino Real Marketplace and Isla Vista/UCSB (Express)

Current Annual Hours: 10,500

Current Annual Passenger Trips: 705,000

Proposal: Reduced Service

Eliminate the five mid day trips, no weekend service,
no added booster service (3,100 hrs)



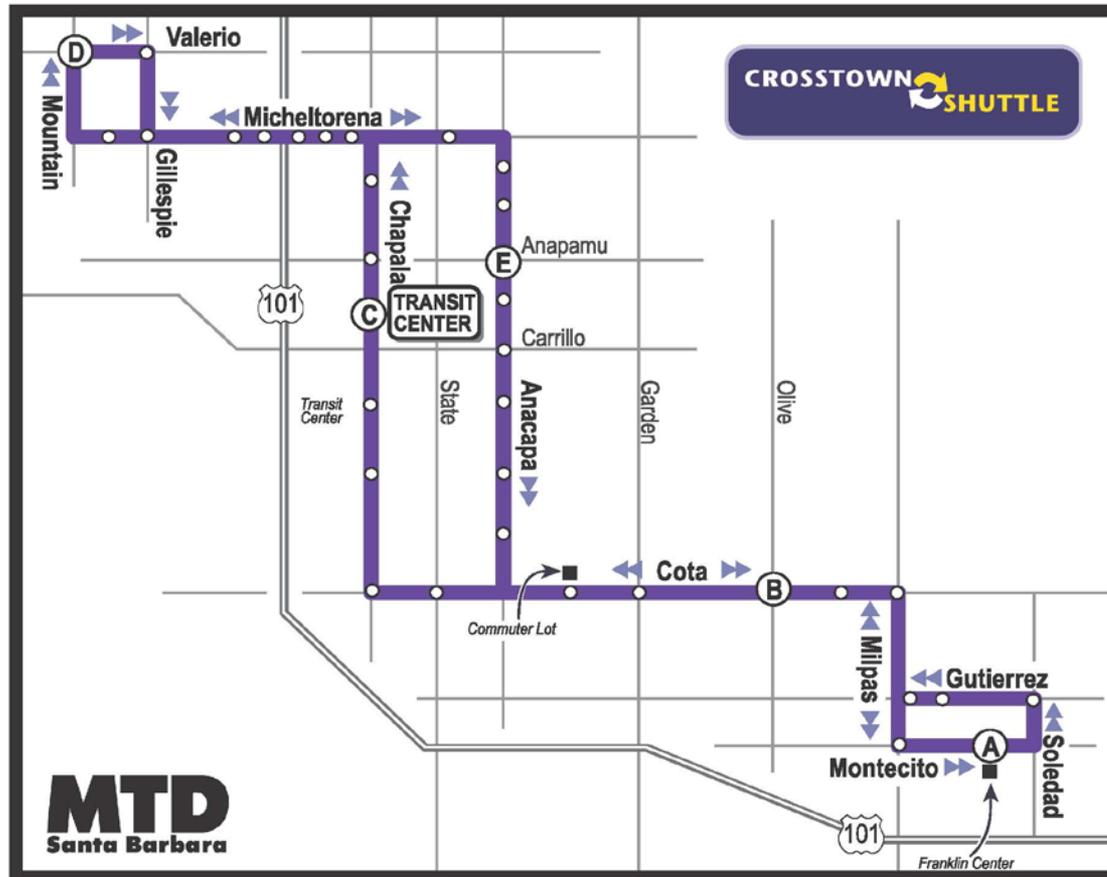
LINE 37 (Crosstown Shuttle)

Serves Eastside and Westside to Downtown Santa Barbara

Current Annual Hours: 4,100

Current Annual Passenger Trips: 93,000

Proposal: Eliminate Service (4,100 hrs)



Proposed Timeline

- May 28 - Board Workshop
- June 11 - Development Committee Meeting
- June 14 - Development Committee Meeting (if necessary)
- June 25 - Present draft recommendations to Board
- July 24, 5:30 PM - “Transit Talk” with the public
- August 20 - Return to Board with final recommendations
- January 6, 2014 - Implement service reductions (if necessary)

What Can You Do to Help?

- Contact Your Federal and State Government Representatives
 - Ask that the PEPRA issue with the U.S. Department of Labor be resolved quickly.
 - Ask that MTD's grant request for half of its funding be certified immediately (this request is supported by Teamsters Local 186).
- Provide Input on Emergency Service Reduction Plan
 - Transit Talk, July 24th
 - MTD Board Meeting, August 20th

LINE 9 (Calle Real – Old Town Shuttle)

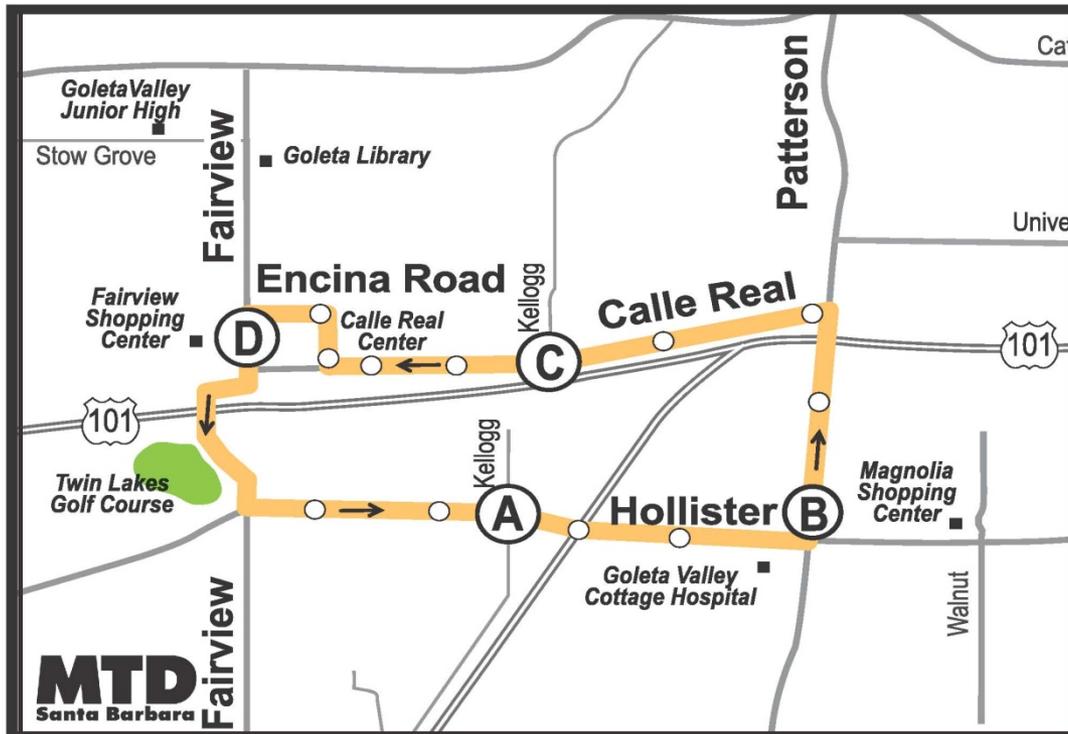
Serves Calle Real, Fairview Shopping Center and Goleta Old Town

Current Annual Hours: 2,500

Current Annual Passenger Trips: 39,000

Proposal: Reduced Service

Saturday service on weekdays, no weekend service (1,000 hrs)



LINES 23 AND 25 (interlined)

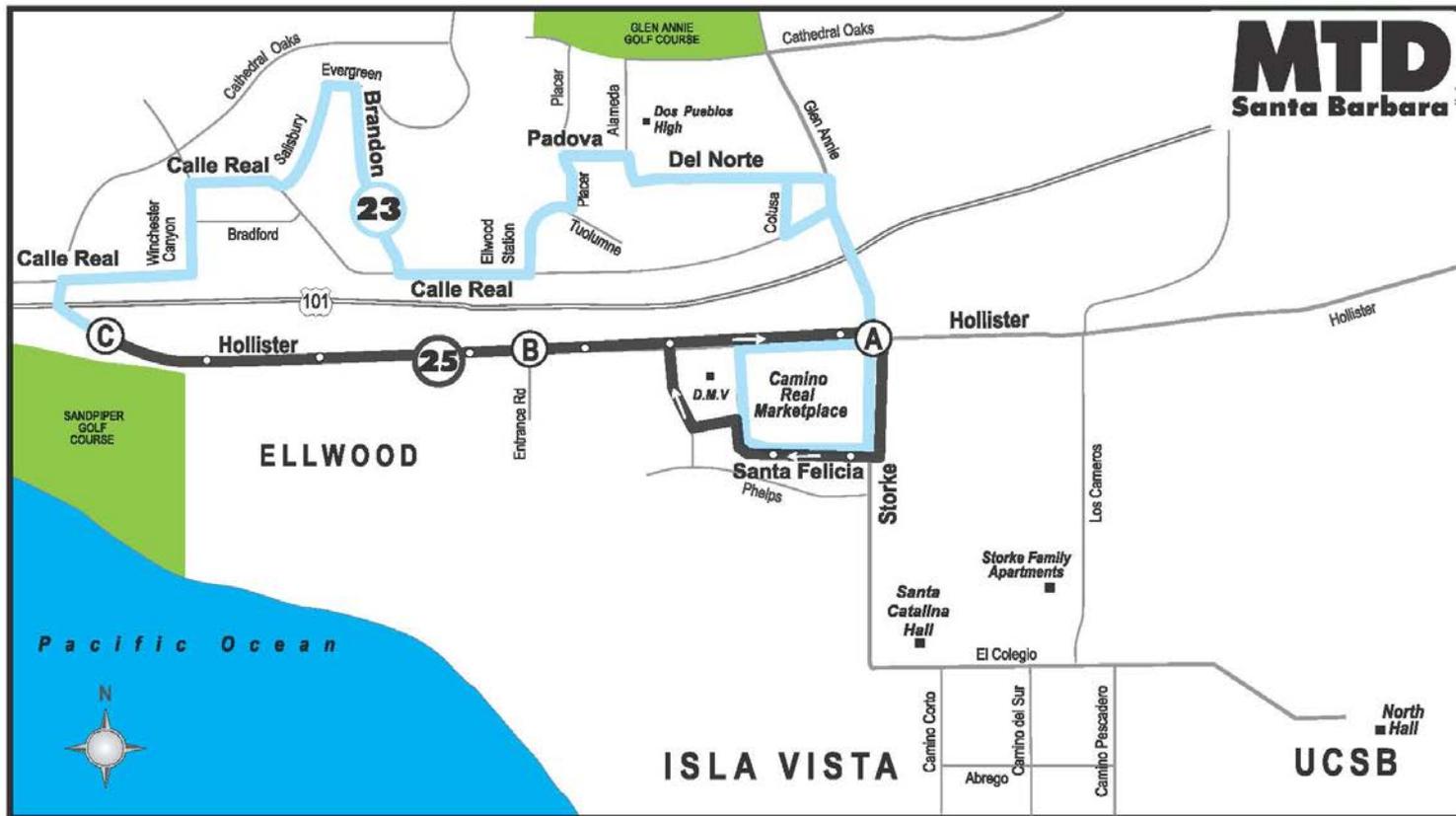
Serves Ellwood, El Encanto Heights, Camino Real Marketplace

Current Annual Combined Hours: 5,000

Current Annual Combined Passenger Trips: 166,000

Proposal: Reduced Service

Saturday service on weekdays, no service on weekend (2,000 hrs)



LINE 27

Serves Camino Real Marketplace and Isla Vista/UCSB

Current Annual Hours: 6,800

Current Annual Passenger Trips: 305,000

Proposal: Eliminate Service (6,800 hrs)



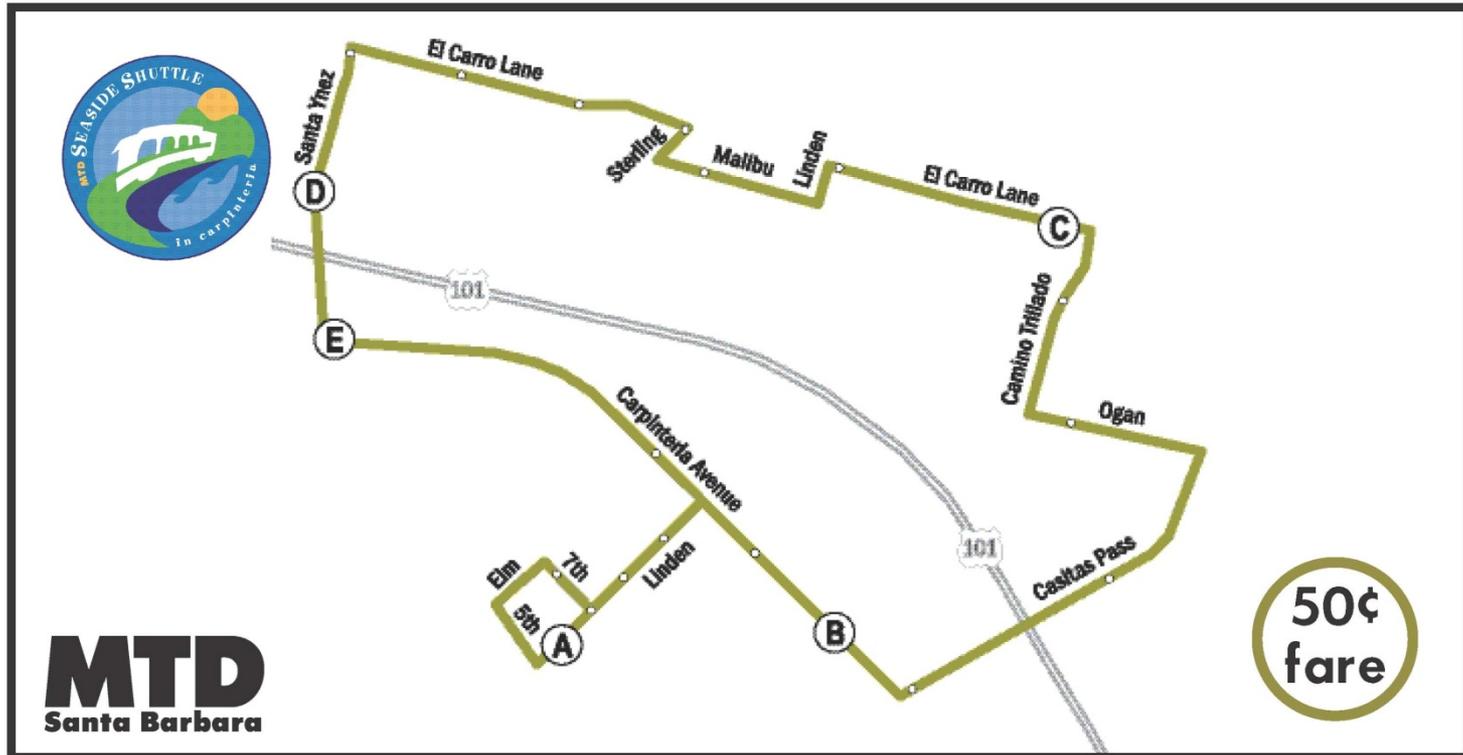
LINE 36 (Seaside Shuttle)

Serves neighborhoods north of Hwy 101 and
downtown Carpinteria south of Hwy 101

Current Annual Hours: 4,200

Current Annual Passenger Trips: 71,000

Proposal: Eliminate Service (4,200 hrs)



MTD
Santa Barbara

Emergency Transit Service Reduction Plan Transit Talk Meeting

Wednesday, July 24 5:30pm

**MTD Administration Building
550 Olive Street, Santa Barbara**

Teamsters Union' concerns about the impact of California's Public Employees' Pension Reform Act of 2013 (PEPRA) on bargaining rights may cause MTD to lose federal assistance. Loss of this funding would force MTD to reduce its operating budget by about 30 percent and **severely reduce transit service in our area** - possibly as soon as this Fall. While it is sincerely hoped that the issue will be resolved before such cuts become necessary, MTD must plan for them - just in case. MTD has prepared two draft service options which may be reviewed on the MTD website (www.sbmtd.gov) and are available at the Transit Center at 1020 Chapala Street. You are encouraged to attend the Transit Talk to provide input.

Free bus transportation will be provided after the meeting.

If you are not able to attend the meeting, please:

- ▶ Write to MTD, 550 Olive Street, Santa Barbara CA 93101
- ▶ Call 805.963.3364 x555
- ▶ Send an email to info@sbmtd.gov

* MTD drivers, mechanics, & utility workers are represented by International Brotherhood of Teamsters Union Local 186.