



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 13, 2013

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Fiscal Year 2014 Agreement For Countywide Library System

RECOMMENDATION: That Council:

- A. Approve and authorize the City Administrator to execute an agreement between the County of Santa Barbara and the Cities of Santa Barbara, Santa Maria and Lompoc for the operation of a Countywide Library System for Fiscal Year 2014;
- B. Increase estimated revenues and appropriations in the amount of \$93,779 (per capita and administrative fee) in the Fiscal Year General Fund Library Department budget; and
- C. Increase estimated revenues and appropriations in the amount of \$109,727 in the Fiscal Year 2014 County Library Fund budget.

DISCUSSION:

The Agreement for Operation of a Countywide Library system for Fiscal Year 2014, which is recommended for approval and execution, provides for continued funding of Library services for all Santa Barbara County residents and designates the Cities of Santa Barbara, Lompoc and Santa Maria as administrators of County Library Zones 1, 2, and 3, respectively. The City of Santa Barbara furnishes library service to all persons inhabiting Library Zone 1, including Carpinteria, Los Olivos, Montecito, Goleta, Santa Ynez, and Solvang.

On June 30, 2013, the previous one-year contract expired. A new one year contract allows the library zones to receive the recommended funding for library operations.

During County budget hearings on June 14, 2013, the Santa Barbara County Board of Supervisors voted to increase County per capita contribution from the recommended \$5.97 to \$6.90. This is a reinstatement of the 15% decrease in the per capita funding which was imposed in 2012.

BUDGET/FINANCIAL INFORMATION:

Under the terms and conditions of this contract, the Santa Barbara Public Library System will receive a total of \$1,680,560 for library services.

- \$614,666 for support of the Central and Eastside Branch Libraries (City Libraries)
- \$893,894 of County per capita funds for support of the Carpinteria, Goleta, Los Olivos, Montecito, Santa Ynez, and Solvang Libraries (County Libraries)
- Estimated assessment revenue of \$172,000 collected within the unincorporated portion of County Service Area Number Three and available to the Goleta Library as a result of voter-approved Measure L

A 9% administrative fee for managing the libraries in Carpinteria, Goleta, Los Olivos, Montecito, Santa Ynez, and Solvang in the amount of \$118,173 is charged to the County Library Fund for this contract.

The Adopted Fiscal Year 2014 Library budget does not reflect the \$203,506 increase in total funding for this contract. Therefore, staff is recommending adjustments to both the General Fund Library Department budget and the County Library Fund budget to reflect the increased funding by \$93,779 and \$109,727, respectively..

PREPARED BY: Margaret Esther, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office