



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** December 17, 2013

**TO:** Mayor and Councilmembers

**FROM:** City Administrator's Office

**SUBJECT:** Receipt of CalGRIP 2014/2015 Grant Funds

**RECOMMENDATION:** That Council:

- A. Authorize the receipt of a \$500,000 CalGRIP grant from the Board of State and Community Corrections;
- B. Increase Fiscal Year 2014 estimated revenues and appropriations in the Miscellaneous Grants Fund by \$500,000; and
- C. Authorize the City Administrator to enter into agreements to accept and distribute the CalGRIP 2014/2015 grant funds.

**DISCUSSION:**

The City of Santa Barbara, in partnership with the Community Action Commission, Santa Barbara County Probation Department, Dr. Jill Sharkey/University of California Department of Counseling, Clinical and School Psychology, Council on Alcoholism & Drug Abuse, District Attorney Truancy Program, Santa Barbara School County Education Office, and the Parks and Recreation Apprenticeship Program, submitted a competitive grant application to the Board of State and Community Corrections for a 2014/2015 CalGRIP grant. The State approved the City of Santa Barbara's application and awarded \$500,000 for the grant period of January 1, 2014 – December 31, 2015.

This grant will allow south coast regional collaboration efforts to continue with a focus on intervention through case management. The South Coast CalGRIP program will provide a comprehensive strategy of intensive case management, education, paid job internships and substance abuse prevention and treatment. The project will serve 120 young men and women aged 14 to 18 who have been involved in the juvenile justice system or are at risk of such involvement.

The objective of this effort is to achieve an overall reduction in gang involvement while increasing educational goals and outcomes relating to youth involved in gangs or at risk of being involved in a gang. The intervention strategies include re-entry programs, establishing educational goals, providing life skills training, substance abuse counseling,

and family support. All youth will receive intensive case management services and an educational assessment. Some of the youth will be referred to specific programs focused on addressing substance abuse, family support, job skills, and experiential learning, depending on their individual needs.

This grant includes an evaluation component. Project objectives will be evaluated for process as well as program success by Dr. Jill Sharkey and Dr. Merith Cosden of the University of California at Santa Barbara. All process and program data collected by Case Managers and program staff will be transmitted to the evaluation team on a quarterly basis for data management. In addition, the evaluators will implement a quasi-experimental design to understand how rates of youth gang activity and violence for participants of the CalGRIP program compared to two historical comparison groups.

The State's \$500,000 grant is matched with \$500,000 in local non-cash in-kind contributions as shown below.

<b>Agency</b>	<b>State Funds</b>	<b>Match Value</b>
City of Santa Barbara	\$ 26,304	\$ 0
Community Action Commission	\$413,696	\$271,100
University of California Santa Barbara	\$ 50,000	\$50,000
Council on Alcoholism & Drug Abuse	\$ 10,000	\$36,300
CalGRIP Grant Advisory Board	\$ 0	\$77,000
Santa Barbara County Office of Education	\$ 0	\$13,000
Santa Barbara County Probation Department	\$ 0	\$26,300
Santa Barbara County District Attorney's Truancy program	\$ 0	\$26,300
<b>Totals</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>

**BUDGET/FINANCIAL INFORMATION:**

With Council's approval the City Administrator will enter into agreements with the Board of State and Community Corrections and agencies receiving a portion of the grant.

**ATTACHMENT:** CalGRIP Grant Summary Sheet

**PREPARED BY:** Marcelo A. Lopez, Assistant City Administrator

**SUBMITTED BY:** Marcelo A. Lopez, Assistant City Administrator

**APPROVED BY:** City Administrator's Office

# CalGRIP 2014 - 2015 Grant Summary

South Coast CalGRIP will provide a comprehensive strategy of intensive case management, education, paid job internships and substance abuse prevention and treatment. The project will serve 120 young men and women aged 14 to 18 who have been involved in the juvenile justice system or are at risk of such involvement.

## **Goal:**

The goal of South Coast CalGRIP is to see an improvement in juvenile justice outcomes for youth on probation and youth at risk of gang affiliation through a comprehensive strategy of intensive case management and enactment of prevention and intervention strategies for youth.

**Objective 1:** Intensive Case Management will be provided to all 120 participants.

Two new full-time Case Managers will be hired to serve 60 youth per year over the two-year project period.

**Objective 2:** An evidence-based substance abuse education program will be presented to all 120 participants: The evidence based curriculum “Project Toward No Drug Abuse” has been chosen as a strategy for youth with or at risk for substance abuse.

## **Objective 3:**

Support will be provided to all participants transitioning back into the community from incarceration, and all other participants, who are identified in their baseline assessments as needing assistance to complete their educations.

**Evaluation:**

Each of the project objectives will be evaluated for process as well as program success by Dr. Jill Sharkey and Dr. Merith Cosden of the University of California at Santa Barbara. All process and program data collected by Case Managers and program staff will be transmitted to the evaluation team on a quarterly basis for data management. In addition, the evaluators will implement a quasi-experimental design to understand how rates of youth gang activity and violence for participants of the CalGRIP program compared to two historical comparison groups.

<b>Agency</b>	<b>State Funds</b>	<b>Match Value</b>
City of Santa Barbara	\$ 26,304	\$ 0
Community Action Commission	\$413,696	\$271,100
UCSB	\$ 50,000	\$50,000
CADA	\$ 10,000	\$36,300
Advisory Board	\$ 0	\$77,000
SB County Office of Education	\$ 0	\$13,000
Santa Barbara County Probation Department	\$ 0	\$26,300
District Attorney's Truancy program	0\$	\$26,300
<b>Totals</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>