

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2015 - FY 2019

City Project Category	FY 15	FY 16	FY 17	FY 18	FY 19
*Local Street & Transportation Improvements: Capital Improvement Projects	\$710	\$532	\$579	\$639	\$728
Local Street & Transportation Improvements: Maintenance/Operations	\$1,248	\$1,273	\$1,298	\$1,324	\$1,351
SUBTOTAL	\$1,958	\$1,805	\$1,877	\$1,963	\$2,078
*Alternative Transportation Expenditures	\$1,419	\$1,449	\$1,479	\$1,511	\$1,543
TOTAL	\$3,377	\$3,254	\$3,357	\$3,474	\$3,621

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

*See Resolution Exhibit B for Fiscal Year 2015 Measure A Project List.