



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 29, 2014

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: City And School District Agreement For Joint Use, Programming, Maintenance, And Development

RECOMMENDATION:

That Council approve and authorize the City Administrator to execute a five-year agreement between the City and Santa Barbara Unified School District (District) for Joint Use, Programming, Maintenance, and Development.

DISCUSSION:

Approved in July 1991, revised in January 2003 and January 2006, the City and District have had an Agreement for Joint Use, Programming, Maintenance, and Development. The City and District are mutually interested in the provision of adequate facilities for the recreation and education of the citizens of the community and students of the District. They have deemed it necessary and desirable to cooperate with one another in the development of joint use of recreational facilities, and sharing of facility resources to ensure efficient utilization of resources.

The agreement has terms and conditions to afford joint planning and development of respective facilities through regular meetings and sharing of information. In addition, the agreement specifies scope, process and conditions for joint facility and vehicle use, afterschool recreation programming, maintenance and standards of jointly developed and used facilities, park ranger program services, and establishment of the City/District Joint Use Committee. The most recent agreement expired on June 30, 2010.

Through regular meetings, City and District staff have been working to update the agreement to keep it current, support efficient processes, and be reflective of desired changes to mutually agreed-upon terms. Several modifications to the agreement are recommended including:

- Additions and deletions of facility sites that reflect current use and agreed-upon access or limitations

- Scheduling priority terms that allow both agencies to enter into use agreements with other organizations for construction or reconstruction of fields or structures
- Terms specifying reimbursement for direct costs of facility use (custodial, cleaning, monitors)
- Deletion of City responsibility for maintenance of District's athletic fields and transfer of responsibility, expense and revenue for sports fields scheduling and monitoring to District
- New terms for scheduling and use of the field "top-dresser" which was jointly purchased in 2006
- New use terms for the City's Public Works Fuel Bay and Yanonali Wash Station by Districts' vehicles, and
- Term of the agreement to end on June 30, 2019.

The draft agreement has been reviewed by respective administrative staff and legal counsels. The agreement was approved at the Santa Barbara Unified School District Board of Education meeting on July 8, 2014.

City and District staff continue to enjoy mutually cooperative communication, which results in numerous educational and recreational benefits for the citizens and students of our community and an efficient use of resources.

BUDGET/FINANCIAL INFORMATION:

The Agreement for Joint Use, Programming, Maintenance, and Development does not identify expenditure or revenue budgets or appropriations for the City or District. Separate specific agreements are entered into with the District annually that identify funding and appropriation commitments.

A copy of this agreement is on file in the City Clerk's Office for public review.

PREPARED BY: Sarah Hanna, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office