



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 9, 2014

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Central Library Custom Furniture Purchase

RECOMMENDATION: That Council:

- A. Approve and authorize the Library Director to execute a sole source award of a purchase order in the amount of \$79,187.60, plus an additional \$6,000 for extra services, to Yamada Enterprises for custom furniture purchase at the Central Library at 40 E. Anapamu St; and
- B. Authorize the increase of Estimated Revenues and Appropriations in Fiscal Year 2015 Library Support Services Program in the General Fund by \$85,187.60 from the Fenton Davison Trust Fund to purchase custom furniture from Yamada Enterprises.

DISCUSSION:

BACKGROUND:

When the Children's Library moves to the lower level, there will be an opportunity to reconfigure the vacated public space on the main floor. The goals of this reconfiguration will be to enhance the patron experience and create a more efficient service model at the same time. A service desk, two computer tables and eight display units will be purchased. The new service desk will be located more centrally, and will facilitate other changes on the main floor. The display units will improve the customer experience by making new and popular materials easier to locate, and the new computer tables will require significantly less floor space. This service model will allow staff to better assist patrons on the main floor.

Library staff has worked with three furniture companies; Agati Inc., TMC, and the Worden Company to identify designs that would best match the Spanish Revival décor of the Central Library. Worden provided the best pricing and designs to meet the library's needs. The display furniture pieces are custom designs that were modified from existing products. Yamada Enterprises is the vendor who represents The Worden Company, and assisted library staff with these designs based on our requirements.

FUNDING

The Fenton Davison Trust, a bequest to the Central Library, will provide the \$85,187.60

BUDGET/FINANCIAL INFORMATION:

ESTIMATED TOTAL COST

<u>Furniture Costs</u>	
1 Service Desk	\$16,895.00
2 Computer Tables	\$17,800.00
6 Display Gondolas	\$25,200.00
2 Display Tables	\$4,890.00
Custom Finish	\$180.00
	Subtotal
	\$64,965.00
Labor, Tax & Freight	\$14,222.60
TOTAL COST	\$79,187.60

PREPARED BY: Scott Love, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office