



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 16, 2014

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Grant From The California State Library And Gift From The Friends Of The Montecito Library

RECOMMENDATION: That Council:

- A. Approve and authorize the Library Director to accept an \$80,000 grant from the California State Library to develop and implement the program "Family Literacy Center: Unified Services to Support Reading Improvement;"
- B. Approve an increase to estimated Library Grant Revenues and a corresponding appropriation for the grant program in the General Fund, Library Department, by an amount of \$80,000; and
- C. Approve an increase of \$28,000 in estimated revenue and appropriations in the County Library Fund for the purchase and installation of a self-check machine and replacement book shelving funded from a donation from the Friends of the Montecito Library.

DISCUSSION:

General Fund -- Library

The Library Department submitted a grant request to the California State Library and was subsequently awarded \$80,000 in funding for a project that will combine homework help for children with adult literacy support for parents and includes technology use. The grant project is titled "Family Literacy Center: Unified Services to Support Reading Improvement." The grant from the Library Services & Technology Act (LSTA), which is administered by the California State Library, is for the period July 1, 2014 through June 30, 2015 and includes funding for marketing the program to families and for evaluating the impact such a comprehensive program has on the families who participate. The program budget includes funding for staffing, supplies, and is fully funded by the LSTA grant.

County Library Fund—Montecito

The Friends of the Montecito Library is a nonprofit organization that supports the operations of the Montecito Library annually with financial gifts. For Fiscal Year 2015, the Friends have provided an additional gift in the amount of \$28,000 and designated it for the purchase and installation of a self-check machine for the Montecito Library, and for purchase of book kiosks to replace shelving which will be removed by the installation. Funds provided by the Friends group will fully fund the project.

BUDGET/FINANCIAL INFORMATION:

Estimated General Fund Budget for “Family Literacy Center” Grant

Salary	\$52,740
Contracted services- evaluation & ARF	10,000
Supplies	8,075
Marketing	7,000
Indirect costs	2,185
Total appropriations	\$80,000

Estimated County Library Fund Budget for Montecito Library Self-check Project

Self-check machine from Bibliotheca	\$17,200
Installation costs	2,800
Book Kiosks	8,000
Total appropriations	\$28,000

PREPARED BY: Margaret Esther, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office