

**Options for Increasing Human Services Funding
Fiscal Year 2015**

ATTACHMENT 4

PUBLIC/HUMAN SERVICE CATEGORY				Increase Amt.	New Amt.
Organization Name	Proposal Title	Request Amount	Total		
PRIORITY 1				\$25,000	
Casa Esperanza Homeless Center	Jail Discharge Program	\$12,500	\$12,500		\$12,500
Pacific Pride Foundation	Necessities of Life Food Pantry	\$25,000	\$25,000		\$25,000
Sarah House Santa Barbara	Sarah House	\$20,000	\$20,000		\$20,000
Foodbank	Warehouse Operations	\$25,000	\$25,000		\$25,000
Youth and Family Services CIYMCA	Noah's Anchorage	\$20,000	\$20,000		\$20,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$25,000	\$25,000		\$25,000
Youth and Family Services CIYMCA	Transitional-age Youth Housing	\$20,000	\$20,000		\$20,000
Foodbank	Senior Brown Bag Program	\$7,000	\$7,000		\$7,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	\$25,000	\$15,000	\$2,000	\$17,000
Casa Esperanza Homeless Center	Shelter & Community Kitchen	\$90,000	\$90,000		\$90,000
Domestic Violence Solutions	Emergency Shelter	\$35,000	\$33,019	\$1,981	\$35,000
Domestic Violence Solutions	DVS Second Stage	\$10,000	\$7,000	\$2,000	\$9,000
Santa Barbara County DA's Office	Sexual Assault Response Team	\$7,000	\$7,000		\$7,000
Community Action Commission	Healthy Senior Lunch	\$14,000	\$10,500	\$2,000	\$12,500
Carrillo Counseling Services, Inc.	Safe Parking Program	\$15,000	\$13,000	\$2,000	\$15,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara, Inc.	\$25,000	\$22,000	\$2,000	\$24,000
Transition House	Comprehensive Homeless Services	\$45,000	\$43,000	\$2,000	\$45,000
St. Vincent's	Family Strengthening Program	\$16,000	\$8,000	\$2,000	\$10,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$25,000	\$16,000	\$2,000	\$18,000
SB Community Housing Corp	Riviera Life Skills/Trans. Coord.	\$20,000	\$14,500	\$2,000	\$16,500
Planned Parenthood	Rita Solinas Patient Assist. Fund	\$10,000	\$7,000	\$2,000	\$9,000
Peoples' Self-Help Housing	Housing the Homeless	\$15,000	\$5,000	\$2,000	\$7,000
SB Community Housing Corp	Faulding Case Coord./Life Skills	\$15,000	\$12,000	\$1,019	\$13,019
City of Santa Barbara Parks and Rec.	Youth Employment Training	\$20,000	\$10,000		
Surgical Eye Expeditions (SEE) Int.	Vision Care Program	\$32,000	\$9,000		
City of Santa Barbara Parks and Rec.	Santa Barbara Arts Alliance	\$30,000	\$5,000		
Casa Serena, Inc	Scholarship Program	\$10,000	\$0		
Unity Shoppe, Inc.	Central Distribution Facility Food/Clothing	\$25,000	\$0		
PRIORITY 2					
Child Abuse Listening Mediation	Prevention, Intervention, Treatment	\$25,000	\$25,000		
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$33,000	\$32,000		
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	\$30,000	\$25,000		
Future Leaders of America	Youth Leadership and Education	\$15,000	\$12,000		
Family Service Agency	Ombudsman Proposal	\$20,000	\$19,000		
Mental Health Association	Recovery Learning Center - Fellowship Club	\$11,000	\$10,500		
Boys & Girls Club of Santa Barbara	Power Hour Homework	\$15,000	\$15,000		
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$9,000		
Storyteller Children's Center	Storyteller Children's Center/Master Teacher	\$30,000	\$25,000		
Legal Aid Foundation	Emergency Legal Services	\$45,000	\$30,000		
Teddy Bear Cancer Foundation	Assistance for Families with Pediatric Cancer	\$10,000	\$7,000		
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	\$18,000	\$15,500		
Family Service Agency	Senior Services Program	\$10,000	\$5,000		
Transition House	Homelessness Prevention Program	\$12,000	\$8,500		
Family Service Agency	Family Resource Centers	\$10,000	\$5,500		
Academy of Healing Arts - AHA!	Attitude, Harmony, Achievement	\$15,000	\$11,000		
Carrillo Counseling Services, Inc.	New Beginnings Counseling	\$15,000	\$7,500		
Jodi House Brain Injury Support Center	Jodi House Program Support	\$25,000	\$10,000		
Center for Successful Aging	Senior Peer Counseling/CareLine Program	\$9,300	\$5,000		
United Way of Santa Barbara County	Fun in the Sun (FITS)	\$15,000	\$0		
Independent Living Resource Center, Inc	Independent Living (IL) Services	\$49,000	\$0		
Santa Barbara Dance Institute	In and After School Educational Dance Prog.	\$20,000	\$0		
TOTALS		\$1,080,800	\$759,019		

Contingency Plan - Public Service

Increase in CDBG funds: Increase top scoring applicants each by \$2,000, not to exceed requested amount, until excess funds are depleted.

Decrease in CDBG funds: Decrease funds starting from bottom-scoring Priority 2 applicants until deficit eliminated.