



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** January 13, 2015

**TO:** Mayor and Councilmembers

**FROM:** Business Division, Waterfront Department

**SUBJECT:** Corrected Fiscal Year 2015 Waterfront Fee Resolution

### **RECOMMENDATION:**

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Correcting Waterfront Harbor Slip, Mooring and User Fees for the Remainder of Fiscal Year 2015.

### **DISCUSSION:**

On June 24, 2014, the Council adopted Resolution 14-048, Waterfront Harbor Slip, Mooring and User Fees for Fiscal Year 2015, effective July 1, 2014. Unfortunately, during the budget submittal process, an incomplete draft of the Fee Resolution was submitted with the budget. The draft fee resolution did not include the recommended 2% slip fee increase that was presented to the Harbor Commission, Finance Committee, and City Council. The discrepancy was not noticed until late December 2014.

The accompanying resolution corrects the Waterfront fee section of the Fiscal Year 2015 master fee resolution by incorporating the 2% slip fee increase, effective February 1, 2015. Credit for July-January payments will be issued to all affected slip permittees in the February 2015 slip billing. The budgetary impact to the Waterfront Department is a loss of approximately \$48,000 in slip fee revenue, which is equivalent to an average credit of \$42.00 for each slip permittee.

The \$25 per foot slip transfer fee increase for slips greater than 25 feet in length (from \$350 per foot to \$375 per foot) was accurately represented in the draft fee resolution, so no changes are necessary.

Finally, the slip wait list transfer fee has been adjusted to reflect the \$25 per foot slip transfer fee increase. This fee applies to any person who obtains a slip permit from the slip wait list within five years of the date of the slip assignment. These changes are reflected in the tables in section H of the fee resolution. None of these transactions have occurred this year so no account adjustments are necessary.

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**SUBMITTED BY:** Scott Riedman, Waterfront Director

**APPROVED BY:** City Administrator's Office