



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: March 10, 2015

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Children's And Main Library Furniture Sole Source Agreements

RECOMMENDATION: That Council:

- A. Authorize the Library Director to execute a sole source award of a purchase order in the amount of \$93,085, with \$9,309 available for extra services, to Yamada Enterprises for a custom furniture purchase for the Children's Library and main floor at 40 E. Anapamu Street.
- B. Authorize the Library Director to execute a sole source award of a purchase order in the amount of \$60,666, with \$6,066 available for extra services, to K.I. for a custom furniture purchase for the Children's Library and main floor at 40 E. Anapamu Street.
- C. Increase appropriations and estimated revenues in the General Fund Capital Outlay Fund by \$169,126 funded from a \$101,607 transfer from the Santa Barbara Public Library Foundation for Children's Library furniture, and \$67,519 from the Peggy Maximus Trust for main floor furniture and extra services that may result from necessary changes.

DISCUSSION:

BACKGROUND:

The Children's Library Renovation Project (Project) comes with the requirement to furnish the new space on the lower floor of the Central Library with custom purpose-oriented furniture. Additionally, the Library Department will need to furnish the space on the Main Floor once the old Children's Library area has been relocated. This furniture is the key final element in transforming the newly renovated space into a state of the art Children's Library for the community.

Library Department staff has been working with four furniture manufacturers: TMC, Gressco, Humanscale, and KI to identify designs that would best match the décor and requirements of the new Children's Library. The furniture pieces are almost entirely custom pieces, offered only by the manufacturers above. Yamada Enterprises is the vendor that represents TMC, Gressco, and Humanscale, while K.I. represents itself as the vendor. Both Yamada and K.I. assisted Library Department staff with these designs,

based on Library requirements, and provided great custom solutions at a competitive price, fifteen percent below the in-house engineering estimate.

It should be noted that the bulk of the furniture expense will be coming from manufacturers that provided quotes based on the California Multiple Award Schedule (CMAS), which is a service that offers a wide variety of commodities at prices that have been assessed to be fair, reasonable, and competitive.

FUNDING

The Santa Barbara Public Library Foundation's Building a Love of Reading campaign will provide \$93,085 towards the purchase of the Children's Library Furniture. Funding for the furniture for the main floor renovation will be provided through a transfer from the Library's Peggy Maximus gift account.

BUDGET/FINANCIAL INFORMATION:

ESTIMATED TOTAL FURNITURE COST

<u>Furniture Costs</u>	
<u>Children's Library Furniture (Funding - SB Public Library Fdn):</u>	
Yamada - TMC (CMAS Quoted Pricing)	\$72,171
Yamada - Gressco	\$1,945
Yamada - Humanscale	\$1,485
KI (CMAS Quoted Pricing)	<u>\$16,769</u>
	\$92,370
Additional 10% for extra services	\$9,237
Sub-Total	\$101,607
<u>Library Main Level Furniture (Funding - Peggy Maximus Trust):</u>	
Yamada - Community	\$2,146
Yamada - The Warden Company (CMAS Quoted Pricing)	\$15,338
KI (CMAS Quoted Pricing)	<u>\$43,897</u>
	\$61,381
Additional 10% for extra services	\$6,138
Sub-Total	\$67,519

TOTAL COST	\$169,126
<i>Total Yamada Enterprises</i>	\$102,394
<i>Total KI</i>	\$66,732

PREPARED BY: Scott Love, Library Services Manager
Jim Dewey, Facilities and Energy Manager/MW/mh

SUBMITTED BY: Irene Macias, Library Director
Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office