

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ADOPTING THE MEASURE
A FIVE-YEAR LOCAL PROGRAM OF PROJECTS
FOR FISCAL YEARS 2016 – 2020

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety Measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2016 through 2020; and

WHEREAS, on April 7, 2015, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2016 Measure A Program of Projects, to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

**Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2016 - FY 2020**

City Project Category	FY 16	FY 17	FY 18	FY 19	FY 20
*Local Street & Transportation Improvements: Capital Improvement Projects	\$1,308	\$890	\$958	\$1,030	\$1,131
Local Street & Transportation Improvements: Maintenance/Operations	\$1,230	\$1,254	\$1,279	\$1,305	\$1,331
SUBTOTAL	\$2,538	\$2,145	\$2,237	\$2,335	\$2,462
*Alternative Transportation Expenditures	\$1,398	\$1,429	\$1,460	\$1,492	\$1,525
TOTAL	\$3,936	\$3,573	\$3,697	\$3,827	\$3,988

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

Exhibit B

City of Santa Barbara
FY 2016 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 16	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$75,000			\$75,000
Lower Mission Creek Flood Control Channel		\$50,000			\$50,000
Pavement Maintenance	\$1,308,004	\$1,083,006	\$344,717		\$2,735,727
Citywide Streetlight Repair & Maintenance		\$50,000			\$50,000
Traffic Signal Operational Upgrades		\$125,000			\$125,000
Traffic Management		\$0			\$0
Traffic Safety/Capacity Improvements		\$50,000			\$50,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway Maintenance	\$385,639	\$1,659,064			\$2,044,703
Storm Drain Repair and Maintenance	\$143,985	\$251,851			\$395,836
Bridge Preventive Maintenance		\$50,000			\$50,000
Post Bridge Construction Monitoring		\$50,000			\$50,000
Urban Forestry Street Tree Program		\$1,003,244			\$1,003,244
Median Landscape Maintenance	\$0	\$0			\$0
Graffiti Abatement		\$280,377			\$280,377
Engineering Services	\$700,062	\$0			\$700,062
Traffic Engineering Operations		\$688,890			\$688,890
Transportation Planning		\$924,426			\$924,426
Traffic Signals		\$1,480,755			\$1,480,755
Traffic Marking and Signage		\$1,110,130			\$1,110,130
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$240,552				\$240,552
Shuttle Bus Program	\$615,517				\$615,517
*Sidewalk Infill Program			\$73,663		\$73,663
*Sidewalk Access Ramps	\$50,000				\$50,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$241,975	\$772,884			\$1,014,859
Alternative Transportation		\$181,695			\$181,695
WorkTrip		\$237,871			\$237,871
TOTALS	\$3,935,734	\$10,199,193	\$418,380	\$0	\$14,553,307