



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 16, 2015

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Community Action Commission CalGRIP Grant Funding For Youth Employment

RECOMMENDATION: That Council:

- A. Accept a disbursement from the Community Action Commission (CAC) in the amount of \$38,028 for the Youth Employment Program in the Parks and Recreation Department; and
- B. Increase appropriations and estimated revenues in the Fiscal Year 2015 Parks and Recreation Department Miscellaneous Grants Fund in the amount of \$38,028.

DISCUSSION:

On January 27, 2015, City Council authorized receipt of \$246,842 from the Board of State and Community Corrections for the CalGRIP Youth Empowerment Internship. At the same time, the City Administrator was authorized to enter into agreements to accept and distribute the grant funds. Council Resolution 15-004 states that the City of Santa Barbara, as the grant recipient, is principally serving as a pass-through agency to the Community Action Commission (CAC) to run the program. A portion of the funds, \$38,028 over calendar year 2015, was designated for the provision of fifteen youth employment opportunities annually. On a sub-contractual basis from the CAC, these funds will be provided to the Parks and Recreation Department's Neighborhood and Outreach Services Program to coordinate the hiring, training, and placement of the fifteen youth during the remainder of 2015.

BUDGET INFORMATION:

The \$38,028 in grant funding will be appropriated as income and expense to the Fiscal Year 2015 Parks and Recreation Miscellaneous Fund for the Neighborhood and Outreach Services Program.

PREPARED BY: Mark Alvarado, Senior Recreation Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office