

COMPLETED CAPITAL PROJECTS - FOURTH QUARTER FISCAL YEAR 2015

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Lower Sycamore Creek Channel Widening and Punta Gorda Street Bridge Replacement	\$576,388	\$1,865,965	\$661,414	\$742,786	\$3,846,553
Moreton Bay Fig Tree Post and Chain Boundary	\$4,657	\$72,200	-\$5,008	\$12,816	\$84,665
El Estero Digester High Performance Coating	\$11,148	\$411,000	-\$33,000	\$43,752	\$432,900
Zone 1 Slurry Seal	\$66,625	\$776,751	-\$21,883	\$208,195	\$1,029,688
Alameda Park Well Relocation Well Drilling and Construction	\$157,503	\$1,050,255	\$0	\$100,390	\$1,308,148
CCTV Inspections Fiscal Year 2014	\$17,573	\$205,597	\$62,126	\$48,420	\$333,716
TOTALS	\$833,894	\$4,381,768	\$663,649	\$1,156,359	\$7,035,670