



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 8, 2015

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements With Nonprofit Organizations At The Westside Neighborhood Center And Louise Lowry Davis Center

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute lease agreements for office space for the Independent Living Resources Center, Special Olympics Southern California, and UCP/Work Inc at the Westside Neighborhood Center; and for the United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara Counties at the Louise Lowry Davis Center.

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at below market rates with local non-profit social service providers at neighborhood centers. All leases are negotiated annually and commence on July 1, 2015. The non-profit agencies listed are renewal leases.

Copies of these agreements are available in the City Clerk's office for public review.

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.26 per square foot, as adopted by Council on June 23, 2015

ATTACHMENT: Fiscal Year 2016-17 Lease Schedules

PREPARED BY: Mark Alvarado, Senior Neighborhood and Outreach Supervisor

SUBMITTED BY: Jill E. Zachary, Acting Parks and Recreation Director

APPROVED BY: City Administrator's Office

NEIGHBORHOOD CENTERS FY 16 LEASE SCHEDULE

Lease rate at \$1.26 per square foot

FRANKLIN NEIGHBORHOOD CENTER 1136 East Montecito Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft</u>	<u>Per Month</u>	<u>PER YEAR</u>
County of SB	5,255	1378	6,633	\$8,357.58	\$100,290.96
Community Policing (set amt)	552	145	697		\$10,000.00
	5,807	1,523	7,330	\$8,357.58	\$110,290.96

WESTSIDE COMMUNITY CENTER 423 W. Victoria Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft</u>	<u>Per Month</u>	
Work Inc.	3,022	474	3,496	\$4,404.96	\$52,859.52
Independent Living Resource Center	2,976	490	3,466	\$4,367.16	\$52,405.92
Santa Barbara Special Olympics	992	164	1156	\$1,456.56	\$17,478.72
	6,990	1128	8,118	\$10,228.68	\$122,744.16

LOUISE LOWRY DAVIS CENTER 1232 De La Vina Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft</u>	<u>Per Month</u>	
United Cerebral Palsy of Los Angeles, Ventura, and Santa Barbara Counties	173	0	173	\$217.98	\$2,615.76

YOUTH SPORTS CENTER 701 E. Haley Street

<u>Organization</u>	<u>Leased</u>	<u>Allocated Space</u>	<u>Total Sq. Ft</u>	<u>Per Month</u>	
Channel Islands YMCA	1,500	0	1,500	\$1,890.00	\$22,680.00

TOTAL PROJECTED RENTS: \$258,330.88

