



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** December 15, 2015

**TO:** Mayor and Councilmembers

**FROM:** Administrative Services, Police Department

**SUBJECT:** Purchase Of Lockers For Police Department Men's Locker Room Project

**RECOMMENDATION:** That Council:

- A. Approve a transfer of \$100,000 from the Police Department, General Fund, salary savings to the Facilities Capital Fund for the purchase of new lockers for the Men's Locker Room Project; and
- B. Increase estimated revenues and appropriations in the Facilities Capital Fund by \$100,000 to provide the budgetary authority for the purchase of the new lockers.

### **DISCUSSION:**

Built in 1959, the Police Station, serves as an essential facility for the City of Santa Barbara. This City-owned facility houses approximately 214 police officers and administrative staff, and is in full operation 24 hours per day, seven days per week.

In 2007, Council directed staff to make improvements to the men's locker room. Located in the basement of the Police Station, the men's locker room (along with the exercise and shower rooms) are the only areas available for staff to store uniforms, field equipment, and personal items while on duty. In the past year, a new HVAC system was installed and the exercise room was moved and upgraded to a larger space that was once occupied by the Communications Center.

The Men's Locker Room Project was originally scheduled for Fiscal Year 2017 as part of the Public Works Capital Improvement projects but has now been moved to Fiscal Year 2016. However, this project did not include funding for the replacement of the lockers and the Police Department agreed to fund the purchase of the lockers. The current lockers are over 50 years old and are in need of replacement. Therefore, in order to keep this project on track the Police Department is requesting to move funds from budgeted salaries to this project.

The locker installation project will begin in January and be completed by April.

**BUDGET/FINANCIAL INFORMATION:**

There are salary savings available in the Police Department budget to cover the \$100,000 expense. These savings will be transferred to the Facilities Capital Fund where the purchase of the equipment will occur.

**PREPARED BY:** Gil Torres, Captain/TS/LSP

**SUBMITTED BY:** Camerino Sanchez, Chief of Police

**APPROVED BY:** City Administrator's Office