



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: September 25, 2007
TO: Mayor and Councilmembers
FROM: Recreation Division, Parks and Recreation Department
SUBJECT: Acceptance Of Proposition 12 Grant Funds For The Tennis Lighting Control Project

RECOMMENDATION:

That Council increase appropriations and estimated revenues by \$57,000 in the Fiscal Year 2008 Parks and Recreation Capital Budget for the Tennis Lighting Controls project based on an accepted Proposition 12 Per Capita Grant Program Application by the California Department of Parks and Recreation.

DISCUSSION:

Background

On March 7, 2000, California voters approved the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000, also known as Proposition 12. The intent of the Bond Act is to revive state stewardship of natural resources by investing in neighborhood parks and state parks, clean water protection, and coastal beaches and scenic areas.

Proposition 12 provided \$824.5 million for local projects, including \$338 million to be distributed on a per capita basis. The City of Santa Barbara's allocation for the Per Capita Grant Program is \$842,000. Parks and Recreation projects that benefit from per capita grant funds, include the Franceschi Park Rehabilitation for \$300,000; Oak Park Bridge Replacement for \$130,000; Old Mission Creek Restoration at Bohnett Park for \$175,000; Dwight Murphy Park Sports Fencing and Bleacher Replacement for \$130,000; and the Los Baños Discharge Project for \$50,000. Remaining funds of \$57,000 are allocated for the Tennis Lighting Control Project.

REVIEWED BY: _____ Finance _____ Attorney _____ Name of Additional Department(s) That Need to Review CAR

Agenda Item No. _____

In order to receive per capita funds, the California Department of Parks and Recreation requires the City submit specific project applications once preliminary design and environmental reviews are complete. On August 9, 2007, the Recreation Division submitted an application for each of two tennis facilities (Las Positas and Municipal Tennis) for a total of \$57,000 for the implementation of tennis lighting controls. Both applications were accepted on August 17, 2007.

Las Positas and Municipal Tennis Lighting Control Project

The purpose of the tennis lighting control project is to upgrade the tennis lighting system and reduce energy consumption by installing controls in each lighted court, thus allowing players to use the court lights on a need only basis. Currently, court lights at both facilities remain on regardless of whether courts are in use. The project will repair and replace existing conduit and install push button controls on each court with a 5-minute warning light. The warning will allow players to add additional time without the need to re-power lights. When the courts are not in use, the lights will remain off. The anticipated project completion date is February 2008.

BUDGET/FINANCIAL INFORMATION:

The total estimated cost of the project is \$76,912. The Parks and Recreation Department Capital budget includes \$19,912 in matching funds that will be used for electrical design, construction administration, City permitting fees, environmental review, and any construction change orders. The Per Capita Grant funds of \$57,000 will be used for project construction and installation of all required electrical components.

SUSTAINABILITY IMPACT:

The new lighting system will reduce the amount of energy used to light City tennis courts by installing controls that will allow players to use lights on a need only basis.

PREPARED BY: Cathy Carpenter, Tennis Services Coordinator

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office