



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 23, 2007
TO: Mayor and Councilmembers
FROM: Engineering Division, Public Works Department
SUBJECT: Contract For Construction Of Carrillo Hill Sidewalk Improvement Project

RECOMMENDATION: That Council:

- A. Award and authorize the Public Works Director to execute a contract with Nye and Nelson, Inc., in their low bid amount of \$630,489.20 for construction of the Carrillo Hill Sidewalk Improvement Project, Bid No. 3506;
- B. Authorize the Public Works Director to approve expenditures up to \$63,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- C. Authorize the Public Works Director to execute a contract with Flowers and Associates in an amount not to exceed \$19,925 for design support services during construction of the Carrillo Hill Sidewalk Improvement Project.

DISCUSSION:

PROJECT DESCRIPTION

This project, funded by a Regional Surface Transportation Program (RSTP) state grant and Transportation Enhancement (TE) federal grant, consists of constructing sidewalk, access ramps, curbs and gutters, retaining walls, a driveway, and landscaping improvements on the north side of Carrillo Street between Miramonte Drive and La Coronilla Drives. Once constructed, this project will provide an important portion of the link for pedestrians from the Mesa to downtown.

REVIEWED BY: _____ Finance _____ Attorney

Agenda Item No. _____

CONTRACT BIDS

A total of eight bids were received for the subject work, ranging as follows:

BIDDER	BID AMOUNT
1. Nye & Nelson, Inc., Ventura	\$630,489.20
2. JMA Construction Company, Chatsworth	\$639,900.00
3. Mendez Concrete, Inc., Santa Paula	\$658,211.56*
4. Southland Construction, Irvine	\$667,200.00
5. Lash Construction, Santa Barbara	\$678,994.00
6. Toro Enterprises, Inc., Oxnard	\$689,657.50
7. Granite Construction Company, Santa Barbara	\$697,260.00
8. Kenney Construction, Santa Barbara	\$966,830.25*

**corrected bid total*

The low bid of \$630,489.20, submitted by Nye and Nelson, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

This bid is 10% below the engineer's estimate of \$705,635. The change order funding recommendation of approximately 10%, or \$63,000 is typical for this type of work and size of project.

CONSTRUCTION PHASE CONTRACT SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Flowers and Associates in the amount of \$19,925.00 for design support services during construction. Flowers and Associates designed the Project and their participation during construction may be necessary for plan interpretation.

ESTIMATED TOTAL PROJECT COST

Design (by Contract)	\$151,470.00
Other Design Costs (City Staff)	\$81,837.00
Other Design Costs (Environmental Assessment)	\$15,000.00
Construction Contract	\$630,489.20
Construction Change Order Allowance	\$63,000.00
Construction Management/Inspection (by City staff)	\$63,050.00
Design Support Services (by Contract)	\$19,925.00
Other Construction Costs (materials testing)	\$6,300.00
TOTAL	\$1,031,071.20

FUNDING

This project is funded through RSTP state and TE federal grants. There are sufficient funds in the Streets Capital Fund to cover the cost of this project.

The following summarizes the expenditures recommended in this report:

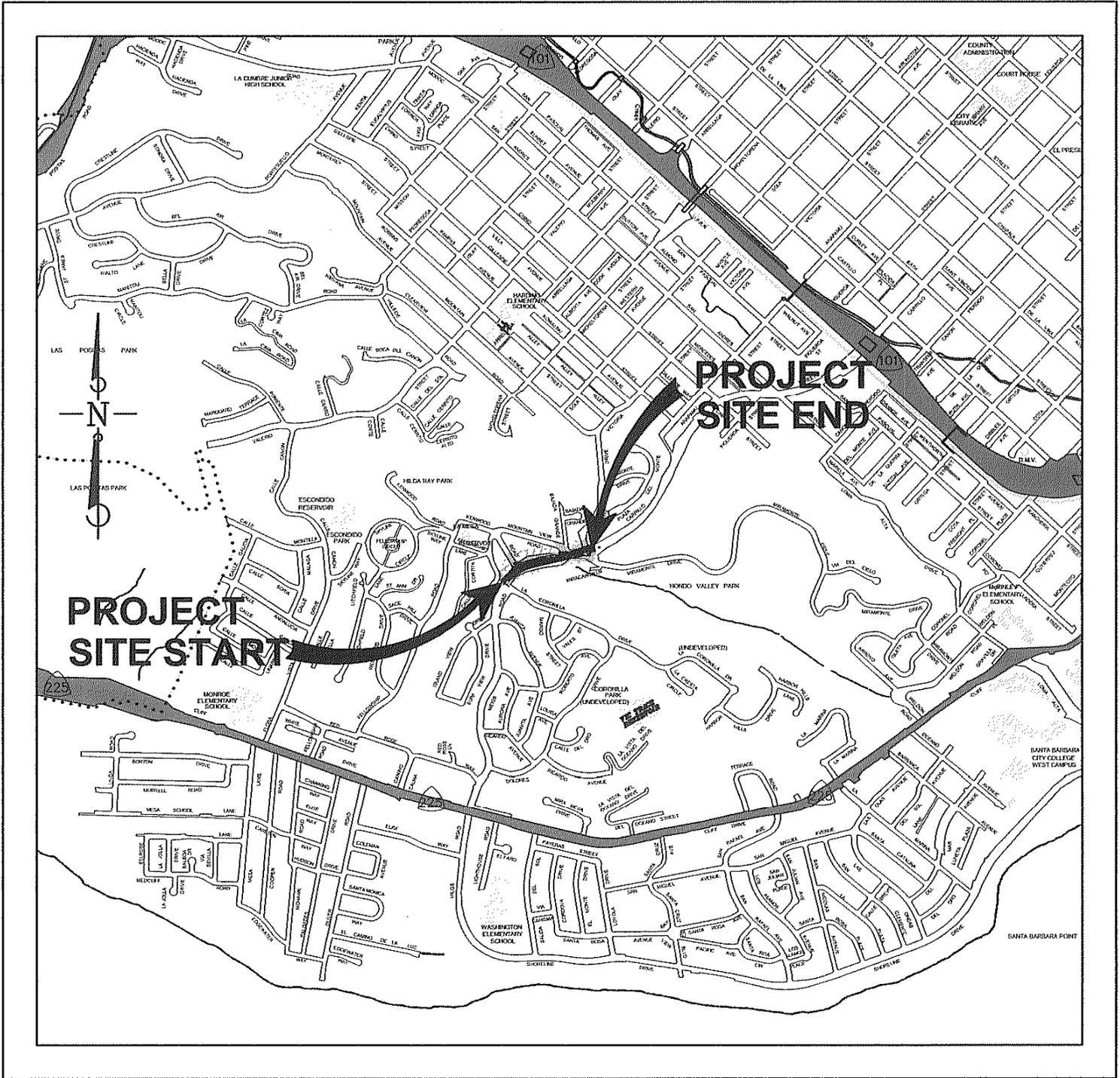
CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Carrillo Hill Sidewalk Improvement Project	\$630,489.20	\$63,000.00	\$693,489.20
Design Support Services	\$19,925.00	\$0	\$19,925.00
Total Recommended Authorization			\$713,414.20

SUSTAINABILITY IMPACT:

This project completes an important portion of the pedestrian link from the Mesa to downtown, thereby enhancing and increasing pedestrian travel, as well as encouraging transit use by providing better access to bus stops.

- ATTACHMENT(S):** Vicinity Map
- PREPARED BY:** John Schoof, Principal Civil Engineer/LA/rg
- SUBMITTED BY:** Anthony J. Nisich, Public Works Director
- APPROVED BY:** City Administrator's Office



VICINITY MAP
NOT TO SCALE