



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: February 26, 2008

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Trust Funds For The Fiscal Year 2008 Maintenance Plan For Parma Park

RECOMMENDATION:

That Council increase appropriations and estimated revenues by \$100,000 in the Parks and Recreation Department Miscellaneous Grants Fund for implementation of the Fiscal Year 2008 Parma Park Maintenance Plan.

DISCUSSION:

Background

Harold Parma, along with his family, deeded Parma Park to the City of Santa Barbara in November 1973. The Parma Park Trust was subsequently established in 2000 for the purpose of preservation and maintenance of Parma Park. Each year, the Parks and Recreation Department prepares a maintenance work plan for review and approval by the Parma Park Trustee.

Fiscal Year 2008 Work Plan

The Parks and Recreation Department completed a 2-year work plan for Fiscal Years 2008/2009 in October 2007. The Parma Park Trustee reviewed the work plan and approved funds for the first year (Fiscal Year 2008) of implementation. Work plan elements include trail maintenance, defensible space vegetation management, exotic invasive plant management, and trail signage. Work plan elements for Fiscal Year 2009 will be reviewed with the Trustee in October 2008.

BUDGET/FINANCIAL INFORMATION:

The total cost of the Parma Park Maintenance Work Plan in Fiscal Year 2008 is \$100,000. The Parma Park Trust funds in the amount of \$100,000 will entirely fund work plan implementation.

REVIEWED BY: _____ Finance _____ Attorney

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SUSTAINABILITY IMPACT:

Located within the upper Sycamore Creek Watershed, Parma Park provides 200 acres of undeveloped open space for the passive outdoor recreation benefits. Preservation and enhancement of Parma Park protects community natural resources.

PREPARED BY: Jill E. Zachary, Assistant Parks and Recreation Director

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office