



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: May 20, 2008
TO: Mayor and Councilmembers
FROM: Engineering Division, Public Works Department
SUBJECT: Notice Of Completion For The Safe Routes To School Project

RECOMMENDATION:

That Council accept the work completed by Cinary Construction Company, Inc. (Cinary), Contract No. 22,562, for the Safe Routes to School Project (Project), Bid No. 3504, located at Quarantina and De La Guerra; Quarantina and Canon Perdido; Alta Vista and Anapamu, Alta Vista and Victoria; Alta Vista and Sola intersections, in the final contract amount of \$512,997.33, including approved changes, and approve filing of a Notice of Completion.

DISCUSSION:

SCOPE OF WORK

The completed Project consisted of the improvement of numerous intersections with more pedestrian friendly attributes and traffic calming features. These improvements included the construction of 2 mini traffic circles, 28 access ramps, 26 landscaped planters, 10 bulbouts, as well as the replacement of the adjacent sidewalk, curbing, and asphalt.

BACKGROUND

On September 11, 2007, Council awarded the Safe Routes to School Project (Project), construction contract to Cinary Construction Company, Inc. (Cinary), in the amount of \$466,813.55. Council also authorized the Public Works Director to approve expenditures for extra work in the amount of \$46,700.

Cinary has completed all work in accordance with the contract plans and specifications. Final inspection of the work for acceptance by the City took place on April 18, 2008.

The final contract amount of \$512,997.33 is \$46,183.78 over the original contract amount of \$466,813.55. This difference is due to the issuance of contract change orders in the total amount of \$31,209.00 and differences between bid quantities and quantities measured for payment amounting to a debit of \$14,974.78, for a net project cost change of \$46,183.78.

CHANGE ORDERS

The work covered by change orders consisted of canopy and root pruning for trees; and lowering the proposed invert level for the 18 foot storm drain by an average of 4 feet on both east and west sides of the Quarantina and Canon Perdido intersection, in order to avoid conflicts with the existing public utilities.

The following charts summarize the construction contract authorizations:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Base Contract	Change Funds	Total
Initial Authorization	\$466,813.55	\$46,700.00	\$513,513.55
Final Actual Expenditure	\$466,813.55	\$46,183.78	\$512,997.33

TOTAL PROJECT COST SUMMARY

Design (by Contract & City staff)	\$79,670.50
Construction Contract	\$466,813.55
Construction Change Order costs	\$46,183.78
Construction Management/Inspection (City staff)	\$104,207.74
Other Construction Costs (testing, etc.)	\$2,000.00
TOTAL	\$698,875.57

Staff recommends that Council accept the work and approve filing of a Notice of Completion.

FUNDING:

This Project received \$450,000 in federal state-exchange grant funds, with the balance of the costs funded by local Measure D and the Utility Users Tax funds.

SUSTAINABILITY IMPACT:

These improvements have been designed for more pedestrian friendly attributes and traffic calming features in the vicinity of Santa Barbara High School and Santa Barbara Junior High School.

PREPARED BY: Joshua Haggmark, Acting Principal Civil Engineer/MK/mj

SUBMITTED BY: Paul Casey, Acting Public Works Director

APPROVED BY: City Administrator's Office