



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 23, 2009

TO: Mayor and Councilmembers

FROM: Housing and Redevelopment, Community Development Department

SUBJECT: Community Development And Human Services Committee Revised Funding Recommendations For Fiscal Year 2010

RECOMMENDATION:

That Council approve the revised funding recommendations of the Community Development and Human Services Committee for Fiscal Year 2010 Community Development Block Grant and Human Services funds.

DISCUSSION:

At the March 24, 2009 meeting, Council approved the funding recommendations of the Community Development and Human Services Committee (CDHSC) for use of Community Development Block Grant (CDBG) and Human Services funds for Fiscal Year 2010.

At that time, the City had not yet received an official funding announcement from the Department of Housing and Urban Development (HUD) for CDBG funds. As a result, the Committee approved its funding recommendations based on an estimated 5 percent decrease of new CDBG entitlement funds (\$1,011,752).

The CDHSC added funding contingencies to their recommendations, as follows:

- HUD Decrease of 3 percent or less
 - Public/Human Services - Grant awards evenly adjusted across the board
 - Capital - Franklin Center Kitchen and Alisos Sidewalks grants decreased evenly
- HUD Decrease of more than 3 percent - CDHSC reconvene to revise funding recommendations
- HUD Increase of 2 percent or less - CDBG funds reprogrammed to Fiscal Year 2011
- HUD Increase of more than 2 percent - CDHSC reconvene to revise funding recommendations

Council Agenda Report
 Community Development And Human Services Committee Revised Funding
 Recommendations For Fiscal Year 2010
 June 23, 2009
 Page 2

On May 5, 2009, HUD announced that the City's actual funding allocation is \$1,077,260 for Fiscal Year 2010; which is 6.5 percent, or \$65,508, higher than anticipated and 1.2 percent higher than last year's allocation. Federal regulations require that no more than 15 percent of CDBG funds be used for public services and no more than 20 percent for administration. Up to 100 percent of funds can be used for capital projects. Therefore, the \$65,508 increase in CDBG funding is broken down as follows:

\$9,826	Public Service
42,580	Capital
<u>13,102</u>	Administration/Fair Housing
\$65,508	Total

Per the committee's funding contingency recommendation to Council, the CDHSC met on May 26, 2009 to discuss the allocation of the additional money. Based upon the dollars available in each category, the committee revised their recommendations as follows:

Public Services:	\$3,826	Casa Esperanza (street outreach/day center)
	3,000	Transition House (emergency shelter)
	1,500	Domestic Violence Solutions (emergency shelter)
	<u>1,500</u>	People's Self-Help Housing (supportive housing)
	\$9,826	Total

Capital:	\$4,200	Family Service Agency (S.A.I.L. Program)
	958	S.B. Neighborhood Clinics (floor replacement at Westside and Eastside clinics)
	31,221	Franklin Neighborhood Center (kitchen remodel)
	3,496	Girl's Incorporated (asphalt replacement)
	<u>2,705</u>	Primo Boxing (kitchen replacement)
	\$42,580	Total

Administration:	\$2,955	Administration/Fair Housing
	<u>10,147</u>	Rental Housing Mediation Task Force
	\$13,102	Total

Because this funding is part of the Fiscal Year 2009-10 CDBG/Human Services Funding cycle, the CDHSC made their recommendations based upon the applications received in January and the interviews that took place in February. The Public/Human Services recommendations include small increases for 4 applicants in the first priority (basic emergency human needs). The Capital recommendations bring most of the smaller capital requests to full funding; the largest recommendation is for the Franklin Center kitchen renovation, which will bring the grant closer to the full request. The Administration recommendations will help offset increased costs to the CDBG

administration budget and help fund part-time temporary staff for the Rental Housing Mediation Program.

ATTACHMENT: Community Development and Human Services Committee
Fiscal Year 2010 Revised Funding Recommendations by Priority
and Rating

PREPARED BY: Brian Bosse, Housing and Redevelopment Manager/SG

SUBMITTED BY: Paul Casey, Community Development Director

APPROVED BY: City Administrator's Office

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
 FY 2010 REVISED FUNDING RECOMMENDATIONS
 BY PRIORITY AND RATING

ATTACHMENT

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVERAGE RATING	2009-2010		AMOUNT INCREASED
					APPROVED TOTAL	RECOMMENDED CHANGES	
PUBLIC/HUMAN SERVICE:							
First Priority							
Casa Esperanza	Homeless Day Program	\$40,009	\$61,500	25.5	\$50,000	\$53,826	\$3,826
Transition House	Comprehensive Services	\$38,000	\$45,000	25.4	\$40,000	\$43,000	\$3,000
Aids Housing	Sarah House	\$25,000	\$25,000	25.3	\$25,000	\$25,000	
S.B. Rape Crisis Center		\$25,000	\$27,000	24.8	\$25,000	\$25,000	
-----	-----	-----	-----	-----	-----	-----	-----
Domestic Violence Solutions	Emergency Shelter	\$54,000	\$54,000	24.6	\$50,000	\$51,500	\$1,500
SB Neighborhood Clinics	Dental Care - Homeless	\$15,000	\$20,000	24.3	\$20,000	\$20,000	
Community Kitchen		\$52,000	\$54,000	24.3	\$50,000	\$50,000	
People's Self Help Housing	Supportive Housing Program	\$10,000	\$20,000	24.1	\$10,000	\$11,500	\$1,500
-----	-----	-----	-----	-----	-----	-----	-----
Catholic Charities	Emergency Housing	\$14,000	\$20,000	23.8	\$14,000	\$14,000	
Foodbank	SB Warehouse	\$25,000	\$25,000	23.8	\$25,000	\$25,000	
SB County DA - Victim Witness	S.A.R.T.	\$20,000	\$22,309	23.6	\$15,000	\$15,000	
New Beginnings Counseling	Homeless Outreach	\$15,000	\$22,000	23.4	\$15,000	\$15,000	
-----	-----	-----	-----	-----	-----	-----	-----
WillBridge		\$22,000	\$25,000	23.4	\$22,000	\$22,000	
Channel Islands YMCA	Noah's Anchorage	\$25,000	\$30,000	23.3	\$22,000	\$22,000	
S.B. Community Housing Corp.	New Faulding Hotel	\$15,500	\$20,000	23.2	\$15,000	\$15,000	
Domestic Violence Solutions	Second Stage	\$7,000	\$15,000	23.0	\$7,000	\$7,000	
-----	-----	-----	-----	-----	-----	-----	-----
Foodbank	Brown Bag	\$8,000	\$10,000	23.0	\$8,000	\$8,000	
S.B. Community Housing Corp.	Hotel de Riviera	\$10,000	\$22,000	22.9	\$12,000	\$12,000	
St. Vincent's	PATHS	\$9,000	\$12,000	22.6	\$9,000	\$9,000	
Pacific Pride	Necessities of Life	\$13,000	\$15,000	22.3	\$11,000	\$11,000	
-----	-----	-----	-----	-----	-----	-----	-----
Bringing Our Community Home		\$19,000	\$22,000	21.0	\$14,000	\$14,000	
Legal Aid	Emergency Legal Svcs.	\$24,000	\$42,750	20.8	\$24,000	\$24,000	
Community Action Commission	Senior Nutrition	\$13,000	\$18,000	19.4	\$9,000	\$9,000	
Second Priority							
Storyteller Children's Center		\$30,000	\$30,000	24.1	\$30,000	\$30,000	
Family Service Agency	Big Brothers/Big Sisters	\$8,500	\$8,500	24.0	\$8,000	\$8,000	
Mental Health Association	Fellowship Club	\$10,000	\$10,500	24.0	\$10,500	\$10,500	
People's Self Help Housing	Gang Prevention	\$7,000	\$10,000	23.9	\$7,000	\$7,000	
-----	-----	-----	-----	-----	-----	-----	-----
Friendship Center	Adult Day Care	\$24,000	\$26,000	23.8	\$22,019	\$22,019	
Child Abuse Listening Mediation	Bilingual Treatment	\$25,000	\$25,000	23.7	\$21,000	\$21,000	

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
 FY 2010 REVISED FUNDING RECOMMENDATIONS
 BY PRIORITY AND RATING

ATTACHMENT

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVERAGE RATING	2009-2010		AMOUNT INCREASED
					APPROVED TOTAL	RECOMMENDED CHANGES	
Independent Living Resource Cnt		\$24,000	\$25,000	23.6	\$23,000	\$23,000	
City of SB - Rental Housing Mediation Task Force		N/A	\$30,000	23.2	\$25,000	\$25,000	
Planned Parenthood	Health Education	\$12,500	\$15,000	23.1	\$12,000	\$12,000	
Transition House	Homeless Prevention	\$7,500	\$12,000	23.1	\$7,500	\$7,500	
Long Term Care Ombudsman		\$21,000	\$25,000	23.0	\$23,000	\$23,000	
Family Service Agency	Homemaker	\$6,000	\$6,000	22.4	\$5,000	\$5,000	
City at Peace		\$7,500	\$12,000	22.0	\$7,500	\$7,500	
Primo Boxing Club	Say Yes to Kids	\$32,000	\$37,000	21.9	\$26,000	\$26,000	
S.B. Family Care Center	Centro Infantil	\$20,000	\$30,000	21.9	\$18,000	\$18,000	
United Boys & Girls Club (Westside)	SMART Moves	N/A	\$9,000	21.9	\$7,000	\$7,000	
Family Service Agency	211 CRIS/HelpLine	\$30,000	\$40,000	21.8	\$23,000	\$23,000	
Community Action Commission	Child Development	\$19,000	\$28,000	21.6	\$17,000	\$17,000	
Recording - Blind & Dyslexic	Audio Textbook Production	\$6,000	\$10,000	21.4	\$5,000	\$5,000	
Project Excel		\$0	\$25,000	21.3	\$8,000	\$8,000	
SB Police Activities League		\$13,000	\$47,986	21.2	\$17,500	\$17,500	
Family Therapy Institute	AHA!	\$0	\$25,000	21.0	\$10,000	\$10,000	
Boys & Girls Club (Downtown)	Power Hour Tutoring	\$8,000	\$15,000	20.8	\$8,000	\$8,000	
Court Appointed Special Advocates		N/A	\$15,000	20.3	\$10,000	\$10,000	
Job Apprenticeship Prog.	Recreation Dept.	N/A	\$25,000	20.3	\$7,000	\$7,000	
Easy Lift Transportation	Youth Transportation	N/A	\$10,000	19.8	\$5,000	\$5,000	
St. Francis Foundation	Liberty Program	N/A	\$10,500	19.7	\$0	\$0	
Channel Islands YMCA	Preschool Childcare	\$7,000	\$9,000	19.6	\$0	\$0	
Future Leaders of America	Family Leadership Project	\$7,500	\$30,000	18.7	\$0	\$0	
Dyslexia Awareness		\$5,000	\$10,000	18.4	\$0	\$0	
Girls Incorporated of Greater SB	Scholarships	N/A	\$13,430	18.0	\$0	\$0	
SB Arts Alliance	Recreation Dept.	N/A	\$20,800	18.0	\$0	\$0	
Hearts Adaptive Riding Program	Therapeutic Horseback Riding	N/A	\$25,000	17.9	\$0	\$0	
SB Fighting Back	Mentorship Program	N/A	\$15,000	17.9	\$0	\$0	
Jewish Federation	Center for Successful Aging	\$5,000	\$5,000	17.1	\$0	\$0	
SB City College	Childcare Scholarships	N/A	\$20,000	16.9	\$0	\$0	
Girl Scouts	City SB Comm. Collaboration	\$0	\$20,000	16.8	\$0	\$0	
Bici Centro (SB Bicycle Coalition)	Community Bike Shop	N/A	\$25,000	16.6	\$0	\$0	
Brain Injury Association	Jodi House	N/A	\$15,000	15.8	\$0	\$0	
Family Fuel, Inc.	Anti-Bullying	N/A	\$30,200	14.9	\$0	\$0	
Total Public/Human Service:			\$1,428,475		\$855,019	\$864,845	\$9,826

COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
 FY 2010 REVISED FUNDING RECOMMENDATIONS
 BY PRIORITY AND RATING

ATTACHMENT

AGENCY	PROGRAM	2008-2009 ALLOCATION	2009-2010 REQUEST	AVERAGE RATING	2009-2010		AMOUNT INCREASED
					APPROVED TOTAL	RECOMMENDED CHANGES	
CAPITAL:							
City S.B.-Community Development	Housing Rehabilitation	\$391,153	\$295,000	24.1	\$285,000	\$285,000	
FSA	S.A.I.L.	\$44,200	\$44,200	23.3	\$40,000	\$44,200	\$4,200
SB Neighborhood Clinics	Floor replacement	N/A	\$18,958	22.5	\$18,000	\$18,958	\$958
City SB - NIP	West DT Lighting Design	N/A	\$50,000	22.2	\$50,000	\$50,000	
-----	-----	-----	-----	-----	-----	-----	-----
Women's Economic Ventures	Microenterprise Devel.	\$35,000	\$50,000	22.1	\$25,000	\$25,000	
City SB - NIP	Franklin Center Kitchen Renc	N/A	\$152,000	22.1	\$105,000	\$136,221	\$31,221
Girls Incorporated of Greater SB	Asphalt Replacement	\$17,500	\$12,496	21.9	\$9,000	\$12,496	\$3,496
City SB - NIP	Alisos St. Sidewalk Infill	N/A	\$180,000	21.7	\$90,000	\$90,000	
-----	-----	-----	-----	-----	-----	-----	-----
Primo Boxing Club	Building repair	N/A	\$39,625	21.4	\$36,920	\$39,625	\$2,705
City SB - NIP	Sunflower Park Landscape	N/A	\$21,000	19.6	\$0	\$0	
Senior Programs of SB	Roof repair	N/A	\$111,807	18.8	\$0	\$0	
Storyteller Children's Center	Roof repair	N/A	\$30,000	18.0	\$0	\$0	
Total Capital:			\$1,005,086		\$658,920	\$701,500	\$42,580
ADMIN:							
City S.B.	Fair Housing	\$8,410	\$8,378	24.6	\$8,378	\$8,526	\$148
City S.B.	Administration	\$159,794	\$159,180	23.6	\$159,180	\$161,987	\$2,807
City S.B.	Rental Housing Mediation	\$92,070	\$84,792	22.2	\$84,792	\$94,939	\$10,147
Total Administration:			\$252,350		\$252,350	\$265,452	\$13,102
GRAND TOTAL			\$2,685,911		\$1,766,289	\$1,831,797	\$65,508