



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: March 9, 2010

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of Eastside Sidewalk Access Ramps

RECOMMENDATION: That Council:

- A. Award a contract with Draper Construction (Draper), in the amount of \$88,675.75, for construction of the Eastside Sidewalk Access Ramps (Project), Bid No. 3598; and
- B. Authorize the Public Works Director to execute a contract with Draper in the amount of \$88,675.75, and approve expenditures up to \$8,900.00 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

DISCUSSION:

PROJECT DESCRIPTION

The Project is funded primarily through the City's annual Community Development Block Grant (CDBG). The Community Development and Human Services Committee recommended use of 2010 CDBG funding in the amount of \$90,000 for this Project, to be administered by the Public Works Department.

The Eastside is a heavily used pedestrian area and has many areas where there are no sidewalk access ramps. The Project consists of installing sidewalk access ramps at seven intersections in the Eastside neighborhood. Curb extensions are not included in the construction plans for this Project.

The work will be completed at the following intersections: Alisos Street at Cacique Street (two ramps), Canada Street at Indio Muerto Street (four ramps), Soledad Street at Carpinteria Street (two ramps), Soledad Street at Indio Muerto Street (two ramps), Salinas Street at Indio Muerto Street (two ramps), Voluntario Street at Quinientos Street (one ramp), and Salinas Street at Carpinteria Street (four ramps), as shown on Attachment 1. The Access Advisory Committee supported sidewalk access ramps at these locations in the Eastside area. The completed Project will enhance accessibility along this route of travel in conformance with the Americans with Disabilities Act.

CONTRACT BIDS

A total of nine bids were received for the subject work. The bid range is shown on Attachment 2.

The low base bid of \$55,886, submitted by Draper, is an acceptable bid that is responsive to and meets the requirements of the bid specifications. To maximize the use of available funds, this project was divided into multiple bid schedules. Favorable bids were received for the base bid in Bid Schedule 1, providing sufficient funding to award alternate Bid Schedules 2 and 3 for an additional \$32,789.75. Bid Schedule 2 includes sidewalk access ramps at the intersection of Voluntario Street and Quinientos Street. Bid Schedule 3 includes sidewalk access ramps at the intersection of Salinas Street and Carpinteria Street.

The total contract amount is \$88,675.75, not including the change order funding. The change order funding recommendation of \$8,900, or 10%, is typical for this type of work and size of project.

PUBLIC OUTREACH

Prior to construction, notices will be delivered to each business and residence located within 200 feet of the work included within this contract. The notice will include a brief outline of the work, Project schedule, and the Contractor and City contact representatives with phone numbers. Notice will also be given to the Santa Barbara Metropolitan Transit District, Clean Air Express, and the Coastal Express.

FUNDING

This Project is funded with CDBG and Measure D funds. The CDBG amount of \$90,000 is for construction only. Measure D funding is for City staff time and the small portion of the construction contract that exceeds the available CDBG funds. There are sufficient appropriated funds in the CDBG Fund and Streets Fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

	Basic Contract	Change Funds	Total
Draper Construction	\$88,675.75	\$8,900	\$97,575.75
TOTAL RECOMMENDED AUTHORIZATION			\$97,575.75

The following summarizes all Project design costs, construction contract funding, and other costs:

ESTIMATED TOTAL PROJECT COST

Task	City Share	CDBG Share	Total Amount
Design (by City staff)	\$12,250.00	\$0	\$12,250.00
Survey (by City staff)	\$5,500.00	\$0	\$5,500.00
Subtotal	\$17,750.00	\$0	\$17,750.00
Construction Contract	\$0	\$88,675.75	\$88,675.75
Construction Change Order Allowance	\$7,575.75	\$1,324.25	\$8,900.00
Subtotal	\$7,575.75	\$90,000.00	\$97,575.75
Construction Management/Inspection (by City Staff)	\$20,000.00	\$0	\$20,000.00
Other Construction Costs (testing, etc.)	\$1,000.00	\$0	\$1,000.00
Subtotal	\$21,000.00	\$0	\$21,000.00
TOTAL PROJECT COST	\$46,325.75	\$90,000.00	\$136,325.75

SUSTAINABILITY IMPACT:

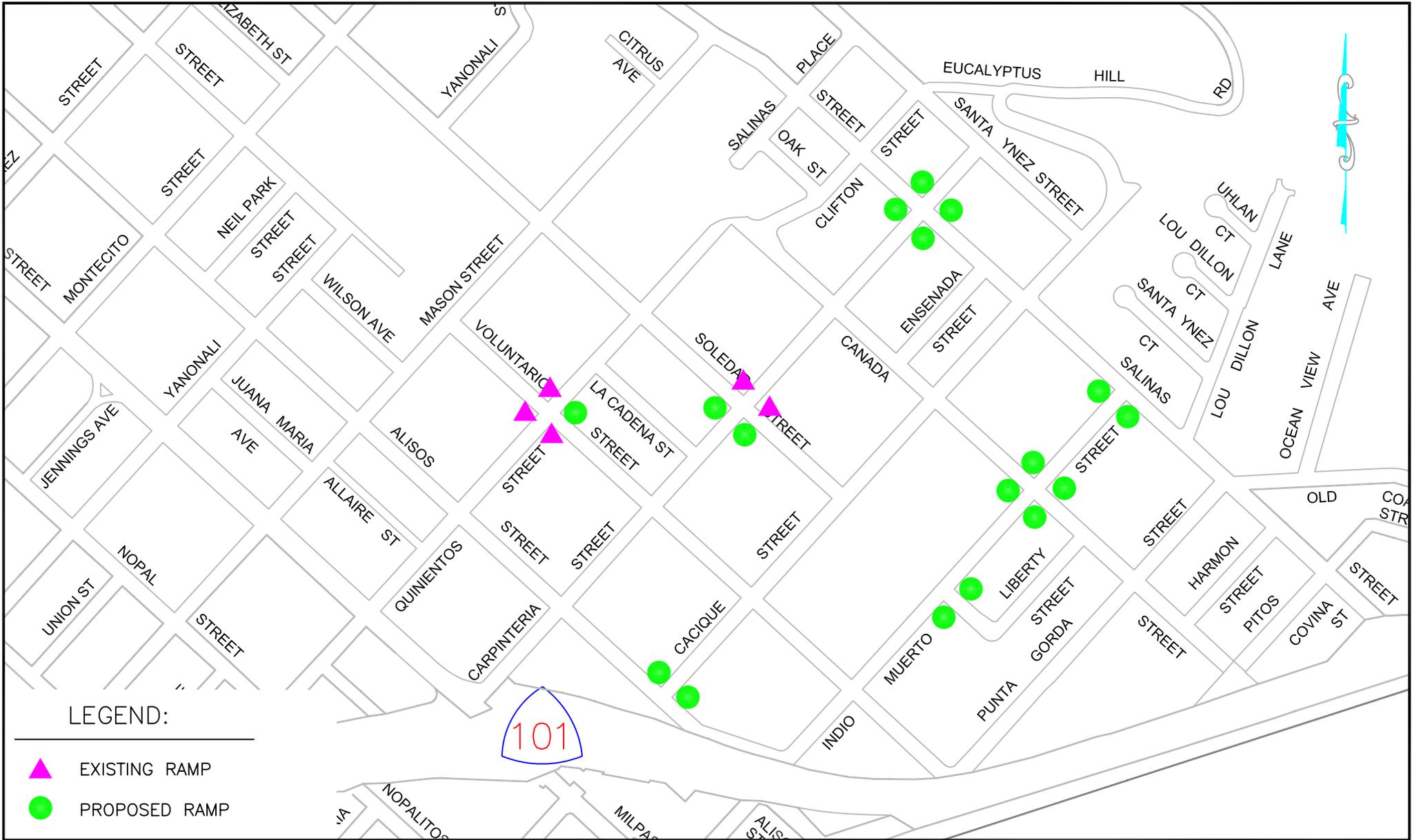
This Project will improve safety and accessibility for pedestrians in the Eastside neighborhood. This Project will contribute to the City's sustainability goals by encouraging more people to walk along this corridor, reducing fuel consumption and air pollution.

ATTACHMENTS: 1. Eastside Sidewalk Access Ramps Project Location Map
 2. Eastside Sidewalk Project Contract Bid Schedules

PREPARED BY: Joshua Haggmark, Principal Civil Engineer/BD/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



EASTSIDE SIDEWALK ACCESS RAMPS PROJECT LOCATION MAP

BID NO. 3598

DESIGN:	BD
DRAWN:	BD
CHECKED:	JE
DATE:	2/2/2010
SCALE:	N.T.S.

EASTSIDE SIDEWALK PROJECT CONTRACT BID SCHEDULES

BIDDER	BID SCHEDULE		
	1*	2	3
1. Draper Construction Somis, CA	\$55,886.00	\$7,268.75**	\$25,521.00
2. PE Pacific Engineering Company Bakersfield, CA	\$62,212.00**	\$5,970.00	\$23,265.00**
3. Aguilera Brothers Construction, Inc. Santa Paula, CA	\$114,610.00	\$14,685.00	\$34,225.00
4. Granite Construction Company Watsonville, CA	\$130,890.00	\$9,960.00	\$29,667.00
5. Toro Enterprises, Inc. Oxnard, CA	\$151,570.00	\$12,652.50	\$37,550.00
6. Lash Construction, Inc. Santa Barbara, CA	\$169,992.75*	\$8,510.00	\$37,170.00
7. Talcal Engineering, Inc. West Hills, CA	\$212,823.25	\$11,125.00	\$45,800.00
8. G. Sosa Construction, Inc. Santa Maria, CA	\$232,110.00	\$24,175.00	\$75,660.00
9. V. Lopez Jr. & Sons, Inc. Santa Maria, CA	\$232,110.00	\$11,288.65**	\$53,022.40

*Contract awarded to low bidder of Bid Schedule 1 (Base Bid)

**corrected bid total