



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** June 8, 2010

**TO:** Mayor and Councilmembers

**FROM:** Recreation Division, Parks and Recreation Department  
Community Services Division, Police Department

**SUBJECT:** Transfer Of Two 15-Passenger Vans To Police Activities League

### **RECOMMENDATION:**

That Council authorize the Parks and Recreation Director and Chief of Police to transfer ownership, insurance, and maintenance responsibilities of two, 15-passenger vans to the Police Activities League (PAL) effective July 1, 2010.

### **DISCUSSION:**

The City has been the recipient of two grant-funded 15-passenger vans for use by our collaborative partner, the Police Activities League (PAL). In June 2000, funded through a Juvenile Justice & Delinquency Prevention Federal Grant, the Police Department received \$31,745 in funds for the purchase of a 15-passenger van to support transportation needs for PAL programs. The "big blue" PAL van (#2104) in use today is part of the Police Department fleet.

In July 2001, the Patricia A. Brown Charitable Trust provided \$25,000 in grant funds to purchase a 15-passenger van for the daily transportation of PAL Campership Alliance scholarship recipients during summer and afterschool program participants during the school year. This white van (#2121) is currently part of the Parks and Recreation Department's six van fleet. Both vans are used solely by PAL, but funds for maintenance, operation, insurance, and fuel have been provided by the General Fund through the respective Departments.

### **BUDGET/FINANCIAL INFORMATION:**

Transferring ownership of the van from the Parks and Recreation Department to PAL will save \$6,624 in annual vehicle maintenance and replacement costs. The Parks and Recreation Proposed Fiscal Year 2011 Budget includes this expenditure reduction.

Transferring ownership of the van from the Police Department PAL will save \$4,000 in annual vehicle maintenance and replacement costs, and approximately \$2,200 in fuel.

The Police Department's Proposed Fiscal Year 2011 Budget includes these expenditure reductions.

Staff recommends that ownership of both vans be transferred to the PAL beginning July 1 2010, providing approximately \$12,824 in savings to the General Fund in Fiscal Year 2011

**PREPARED BY:** Sarah Hanna, Recreation Programs Manager  
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**SUBMITTED BY:** Nancy L. Rapp, Parks and Recreation Director  
Camerino Sanchez, Chief of Police

**APPROVED BY:** City Administrator's Office